RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee School District for fiscal year 2026-2027 which includes 4.3865 mils of ad valorem taxes to be levied on commercial personal property, 16.3865 mils of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes, 13.0000 mils for State qualified debt and 2.2000 mils for non-State qualified debt service to be levied on all properties, and 0.9175 mils of sinking fund to be levied on all properties be adopted as follows:

REVENUE:

Local Sources	$ 494,045	
Other Local Revenue	$ 66,000	
State Sources	$ 8,963,726	
Federal Sources	$ 505,234	
Other Financing Sources	$ -	
Transfers From Other Funds	$ 30,000	
Total Revenue		$ 10,059,005
Estimated Fund Balance, July 1 to Appropriate		$ 2,121,781

BE IT FURTHER RESOLVED, that $10,555,601 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction			
Basic Programs	$	4,444,532	
Added Needs	$	1,707,958	
Support Services			
Pupil Support	$	869,411	
Instructional Staff Support	$	522,669	
General Administration	$	451,240	
School Administration	$	453,057	
Business Services	$	186,777	
Operations and Maintenance	$	1,018,240	
Transportation	$	395,131	
Central	$	229,780	
Other	$	276,416	
Community Services	$	380	
Facilities Improvements	$	-	
Other Financing Uses	$	-	
Transfers to Other Funds	$	10	
Total Appropriated			$ 10,555,601

Projected June 30, 2027 Fund Balance is $1,625,185 or 15.40%.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Genesee School District for fiscal year 2026-2027 be adopted as follows:

REVENUE:

Local Sources	$	13,500		
State Sources	$	25,767		
Federal Sources	$	655,000		
Transfer from General Fund	$	10		
Total Revenue			$	694,277
Estimated Fund Balance, July 1 to Appropriate			$	188,400
Total Available to Appropriate			$	882,677

BE IT FURTHER RESOLVED, that $697,157 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Food Service Operations	$	697,157		
Total Appropriated			$	697,157

Projected June 30, 2027 Fund Balance is $185,520.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Genesee School District for fiscal year 2026-2027 be adopted as follows:

REVENUE:

Local Sources	$ 80,000		
Total Revenue		$	80,000
Estimated Fund Balance, July 1 to Appropriate		$	195,426
Total Available to Appropriate		$	275,426

BE IT FURTHER RESOLVED, that $80,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Support Service - Other	$ 80,000		
Total Appropriated		$	80,000

Projected June 30, 2027 Fund Balance is $195,426.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of the Genesee School District for fiscal year 2026-2027 be adopted as follows:

REVENUE:

Local Sources	$ 50,000		
State Sources	$ -		
Total Revenue		$	50,000
Estimated Fund Balance, July 1 to Appropriate		$	103,311
Total Available to Appropriate		$	153,311

BE IT FURTHER RESOLVED, that $100,000 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth

below:

EXPENDITURES:

Capital Projects - Sinking Fund	$ 100,000	
Total Appropriated		$ 100,000

Projected June 30, 2027 Fund Balance is $53,311.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the Genesee School District for fiscal year 2026-2027 be adopted as follows:

REVENUE:

Local Sources	$ -	
State Sources	$ -	
Transfer From General Fund	$ -	
Total Revenue		$ -
Fund Balance, July 1 to Appropriate		$ 975,000
Total Available to Appropriate		$ 975,000

BE IT FURTHER RESOLVED, that $150,000 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects	$ 150,000	
Total Appropriated		$ 150,000

Projected June 30, 2027 Fund Balance is $825,000.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the principal and supervisors responsible for performance for their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 10, 2026 at 6:00 p.m. in the Genesee High School Media Center located at 7347 North Genesee Road, Genesee, Michigan 48437.
Ayes: Members

Nays: Members

Motion declared adopted.

Virginia Riggs
Secretary, Board of Education
VP Kim Schempf Designee

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 10, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Virginia Riggs
Secretary, Board of Education
VP Kim Schempf Designee