RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE KEARSLEY COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Kearsley Community Schools for fiscal year 2026-27 which includes 6.0000 mills of ad vallorem taxes to be levied on commercial personal property and 18.0000 mills of ad valorem taxes to be levied on non-principal residence and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE		
Local Sources	$ 2,815,397	
State Sources	$ 38,646,192	
Federal Sources	$ 2,189,561	
Other Financing Sources	$ 491,622	
TOTAL REVENUE		$ 44,142,772
Estimated Fund Balance, July 1, 2026		$ 8,193,557
TOTAL AVAILABLE TO APPROPRIATE		$ 52,336,329

BE IT FURTHER RESOLVED, that $45,670,770 of the total availabe to appropriate in the General Fund is hereby appropriated in the amounts and the purposes set forth below:

EXPENDITURES		
INSTRUCTION		
Basic Programs	$ 17,838,951	
Added Needs	$ 5,835,353	
SUPPORT SERVICES		
Pupil	$ 4,221,787	
Instructional Staff	$ 2,480,580	
General Administration	$ 686,260	
School Administration	$ 3,298,423	
Business Services	$ 506,305	
Operation and Maintenance	$ 4,306,096	
Security	$ 571,921	
Transportation Services	$ 2,562,338	
Central Services	$ 1,844,615	
Athletic Activities	$ 823,981	
Community Services	$ 161,160	
Outgoing Transfers	$ 28,000	
Other Transactions	$ 505,000	
TOTAL EXPENDITURES		$ 45,670,770

Projected June 30, 2027 Fund Balance is $6,665,559

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund of the Kearsley Community Schools for fiscal year 2026-27 shall be adopted as follows:

REVENUE

Local Sources	$ 1,283,289	
State Sources	$ 1,000	
TOTAL REVENUE		$ 1,284,289
Estimated Fund Balance, July 1, 2026		$ 547,509
Total Available to Appropriate		$ 1,831,798

BE IT FURTHER RESOLVED, that $1,282,125 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and the purposes set forth below:

EXPENDITURES

Bond Principal Payments	$ 475,000	
Bond Interest	$ 806,125	
Bond Paying Agent Fees	$ 1,000	
TOTAL APPROPRIATED		$ 1,282,125
Projected June 30, 2027 Fund Balance		$ 549,673

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of the Kearsley Community Schools for fiscal year 2026-27 which includes 2.784 mills of ad valorem taxes to be levied on all property, shall be adopted as follows:

REVENUE

Local Sources	$ 1,271,268	
State	$ -	
TOTAL REVENUE		$ 1,271,268
Estimated Fund Balance, July 1, 2026		$ 165,715
Total Available to Appropriate		$ 1,436,983

BE IT FURTHER RESOLVED, that $1,000,000 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	$ 1,000,000	
TOTAL APPROPRIATED		$ 1,000,000
Projected June 30, 2027 Fund Balance		$ 436,983

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Capital Improvement Fund of the Kearsley Community Schools for fiscal year 2026-27 shall be adopted as follows:

REVENUE

Local Sources	$	5,000	
Transfers/Transactions	$	-	
TOTAL REVENUE			$ 5,000
Estimated Fund Balance, July 1, 2026			$ 1,000,000
Total Available to Appropriate			$ 1,005,000

BE IT FURTHER RESOLVED, that $1,005,000 of the total available to appropriate in the Capital Improvement Fund is hereby appropriated in the amounts and the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	$	1,005,000	
TOTAL APPROPRIATED			$ 1,005,000
Projected June 30, 2027 Fund Balance			$ -

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Kearsley Community Schools for fiscal year 2026-2027 shall be adopted as follows:

REVENUE

Local Sources	$ 135,708	
State Sources	$ 79,318	
Federal Sources	$ 2,475,500	
TOTAL REVENUE		$ 2,690,526
Estimated Fund Balance, July 1, 2026		$ 782,107
Total Available to Appropriate		$ 3,472,633

BE IT FURTHER RESOLVED, that $2,915,050 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and the purposes set forth below:

EXPENDITURES

School Lunch Operations	$ 2,915,050	
TOTAL APPROPRIATED		$ 2,915,050
Projected June 30, 2027 Fund Balance		$ 557,583

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the Kearsley Community Schools for fiscal year 2026-27 shall be adopted as follows:

REVENUE

Local Sources	$ 894,600	
Transfer from General Fund - UAAL	$ 25,000	
TOTAL REVENUE		$ 919,600
Estimated Fund Balance, July 1, 2026		$ 208,635
Total Available to Appropriate		$ 1,128,235

BE IT FURTHER RESOLVED, that $963,415 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and the purposes set forth below:

EXPENDITURES

Pumpkin Patch Operations	$ 963,415	
TOTAL APPROPRIATED		$ 963,415
Projected June 30, 2027 Fund Balance		$ 164,820

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board:

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 8, 2026 at 6:00 p.m. at Eastside Senior Center, 3065 North Genesee Road, Flint, Michigan 48506.

Ayes:	Members	Chad Langworthy, Chad Boggs, Robert Ploof, Maureen Callahan, Richard Hill, Tami Swanson	
Nayes:	Members	None	Absent: Kelly Fenner

Motion declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Kearsley Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 8, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267 as amended.

Secretary, Board of Education

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE KEARSLEY COMMUNITY SCHOOLS

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SUPPORT SERVICES

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Athletic Activities	$ 823,981	
Community Services	$ 161,160	
Outgoing Transfers	$ 28,000	
Other Transactions	$ 505,000	
TOTAL EXPENDITURES		$ 45,670,770

Projected June 30, 2027 Fund Balance is $6,665,559

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund of the Kearsley Community Schools for fiscal year 2026-27 shall be adopted as follows:

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TOTAL APPROPRIATED		$ 1,282,125
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BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of the Kearsley Community Schools for fiscal year 2026-27 which includes 2.784 mills of ad valorem taxes to be levied on all property, shall be adopted as follows:

REVENUE

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State	$ -	
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Estimated Fund Balance, July 1, 2026		$ 165,715
Total Available to Appropriate		$ 1,436,983

BE IT FURTHER RESOLVED, that $1,000,000 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	$ 1,000,000	
TOTAL APPROPRIATED		$ 1,000,000
Projected June 30, 2027 Fund Balance		$ 436,983

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Capital Improvement Fund of the Kearsley Community Schools for fiscal year 2026-27 shall be adopted as follows:

REVENUE

Local Sources	$	5,000	
Transfers/Transactions	$	-	
TOTAL REVENUE			$ 5,000
Estimated Fund Balance, July 1, 2026			$ 1,000,000
Total Available to Appropriate			$ 1,005,000

BE IT FURTHER RESOLVED, that $1,005,000 of the total available to appropriate in the Capital Improvement Fund is hereby appropriated in the amounts and the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	$	1,005,000	
TOTAL APPROPRIATED			$ 1,005,000
Projected June 30, 2027 Fund Balance			$ -

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Kearsley Community Schools for fiscal year 2026-2027 shall be adopted as follows:

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TOTAL REVENUE		$ 2,690,526
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EXPENDITURES

School Lunch Operations	$ 2,915,050	
TOTAL APPROPRIATED		$ 2,915,050
Projected June 30, 2027 Fund Balance		$ 557,583

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's Fund Balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the Kearsley Community Schools for fiscal year 2026-27 shall be adopted as follows:

REVENUE

Local Sources	$ 894,600		
Transfer from General Fund - UAAL	$ 25,000		
TOTAL REVENUE		$	919,600
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TOTAL APPROPRIATED		$	963,415
Projected June 30, 2027 Fund Balance		$	164,820

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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board:

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 8, 2026 at 6:00 p.m. at Eastside Senior Center, 3065 North Genesee Road, Flint, Michigan 48506.

Ayes: Members

Nayes: Members

Motion declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Kearsley Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 8, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267 as amended.

Secretary, Board of Education