

| Allocation | \$278,856.00 | LEA | | | | | | | | | |
|----------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|------------------|------------------|------------------------------------|---------------------------------|----------------------------|----------------------|----------------------|
| Carryover | | | | | | | | | \$1.00 | Total Spent | \$278,856.00 |
| Total Allocation | \$278,856.00 | | | | | | | | | Remaining | \$278,856.00 |
| | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$1.00 | | |
| FN Code | Site | Description | FTE | HRS | Salaries 1000 | Benefits 2000 | Purchased Services 3000/4000 | Supplies & Materials 5000 | Other Expend. 7000/8000 | Total Budget Line | Amendment Budget? |
| 110: Basic Programs | | | | | | | | | | | |
| 119 | 2024 LMS K-8 Summer School | 2024 K-8 Summer Learning Coordinator will supervise Summer Learning Programs (K-6 Summer Learning Program 175 students & fifty 7th-8th Grade students enrolled in Summer School Online courses in face to face delivery program) and assist Director of Curriculum/Program Manager on the 23g MI Kids Back on track Strategy Implementation. Coordinator will serve as the instructional leader for the building by setting clear goals; managing the delivery of curriculum; allocating resources to instruction; ensuring that teachers get the training, support and direction they need to deliver quality instruction to every student; coaching teachers and related activities \$35 per hour for 150 hours | | 150 | \$5,250.00 | \$2,047.00 | | | | \$7,297.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Social Skills Facilitator \$35/hour 4.5 hours per day. Social Skills Facilitator to provide 1:1 tutoring for students needing social emotional and academic support. Facilitate character strengths-based groups around Belonging, Curiosity, Friendship, Kindness, Confidence, Courage, and Hope into lessons. | | 123 | \$4,305.00 | \$1,679.00 | | | | \$5,984.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Camp Staff: 12 Summer Learning Tutors for 175 K-6th grade students at rate of \$35/hour 4.5 hours per day, 24 days plus 15 hours of planning and professional development. This budget allows for a teacher tutor to student ratio not to exceed 1:10 for one tutor to 10-15 students. Summer Learning Tutors will provide diagnostic, prescriptive, and evaluative services. Employs a variety of instructional strategies, such as inquiry, group discussion, demonstration, discovery, etc. Prepare the classroom for class activities that are differentiated for individual students whether they need additional academic assistance due to risk of falling behind their peers, address unfinished learning or get students to grade level academic standards. | | 1476 | \$51,660.00 | \$20,136.00 | | | | \$71,796.00 | |
| 119 | 2024 LMS K-8 Summer School | Curriculum Materials for 2024 Pre K-6 Summer Learning Program: LitCamp Builder Kits for Grades PK-K One @ \$185 and Two LitCamp Builder Kits for K-1, 1-2, 2-3, 3-4, 4-5, 5-6, 6-7 @ \$225 = \$450 per grade = \$3150. LitCamp Bunk Builder Kits extend and enhance the LitCamp experience, focusing on the power of writing and supporting the acquisition of critical word reading and sentence writing skills for 175 K-6 students providing additional academic assistance to students at risk for falling behind their peers. | | | | | | 3,335 | | \$3,335.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Program: Six sets of grades K-2 & five sets of 3-5 Bridges Math Intervention Program materials for Summer Learning Program @ \$1,100 per set + required components per unit \$155 = \$8,800. One additional volumes 1 @ \$170 = \$12,715 + shipping = \$13,732.20. Math instruction will occur 24 days in small group for each grade level for approximately 60 - 90 minutes. Program supports 175 students providing additional academic assistance to students at risk for falling behind their peers. | | | | | | \$13,732.00 | | \$13,732.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Program: One day In person Bridges Intervention Training for Pre K- 6th Grade Summer Learning Tutors \$3,900 per session providing summer learning tutors professional development and high effect size strategies to provide additional academic assistance to students at risk for falling behind their peers. | | | | | \$3,900.00 | | | \$3,900.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning : two summer school teachers to facilitate fifty 7th and 8th grade students online summer school instruction for math and literacy for 6 week program, 24 days at \$35 per hour for 123 hours. \$4,305 =Benefits \$1679. | | 246 | \$8,610.00 | \$3,358.00 | | | | \$11,968.00 | |

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| FN Code | Site | Description | FTE | HRS | Salaries 1000 | Benefits 2000 | Purchased Services 3000/4000 | Supplies & Materials 5000 | Other Expend. 7000/8000 | Total Budget Line | Amendment Budget? |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Training: Provide professional development for Imagine Edgenuity Learning online program for 7th - 8th grade tutors that will facilitate 50 students in summer school for 24 days 4.5 hours per day. Costs will cover one teacher trainer stipend @ \$35/hour 12 hours planning \$584 plus 6 hours @ \$35/hour teacher trainer facilitating 6 hours \$210 each = \$794 and 2 teacher participants for 6 hour training = \$210 each = \$420. Total = | | 30 | \$1,050.00 | \$409.00 | | | | \$1,459.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Camp Enrichment activities support the place-based and project based literacy experience to cultivate literacies including language experience and writing. Each student will have a field log/composition notebook \$11/student to scribe experiences = \$2040. | | | | | | \$2,040.00 | | \$2,040.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Program Staffing: Provide 3 instructional para educators to assist in tutoring our most at risk students enrolled in the K-6 Summer Learning Program. These student's needs will be identified on their performance on NWEA Benchmark (lowest 10%), and on school year intervention program data. Para educators will work 4.5 hours per day for 24 days at \$15 per hour. | | 324 | \$4,860.00 | \$1,895.00 | | | | \$6,755.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Math Camp Bunk Builder sets 2 for each grade level @ \$345 per set = \$1,380 PK-K, K-1, 1-2, 2-3, 3-4, 4-5, 5-6, = \$4830 | | | | | | \$4,830.00 | | \$4,830.00 | |
| 119 | 2024 LMS K-8 Summer School | 2024 Summer Learning Program Training: Scholastic Lit Camp and Scholastic Math Camp Professional Development for Pre K-6 Grade staff for summer learning camp high quality Instruction. Getting Started with Lit Camp 1/2 Day in person = \$2999 & Getting Started with Math Camp 1/2 Day in person = \$2999 total for full day training = \$5,998. | | | | | \$5,998.00 | | | \$5,998.00 | |
| 119 | 2025 LMS K-8 Summer School | Curriculum Materials for 2025 Pre K-6 Summer Learning Program: LitCamp Builder Kits for Grades PK-K One @ \$185 and Two LitCamp Builder Kits for K-1, 1-2, 2-3, 3-4, 4-5, 5-6, 6-7 @ \$225 = \$450 per grade = \$3150. LitCamp Bunk Builder Kits extend and enhance the LitCamp experience, focusing on the power of writing and supporting the acquisition of critical word reading and sentence writing skills for 175 K-6 students providing additional academic assistance to students at risk for falling behind their peers. | | | | | | \$3,335.00 | | \$3,335.00 | |
| 119 | 2025 LMS K-8 Summer School | 2025 Summer Learning Social Skills Facilitator \$35/hour 4.5 hours per day. Social Skills Facilitator to provide 1:1 tutoring for students needing social emotional and academic support. Facilitate character strengths-based groups around Belonging, Curiosity, Friendship, Kindness, Confidence, Courage, and Hope into lessons. | | 123 | \$4,305.00 | \$1,679.00 | | | | \$5,984.00 | |
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