Resolution for Adoption
by the Linden Community School Board of Education

Resolved, that this resolution shall be the general appropriations of Linden Community School District for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of $35,957,422 the appropriations; and to provide for the disposition of all revenue received by the Linden Community School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be $38,454,596 available for appropriation in the **General Fund** of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx - Local	$ 7,186,997
3xx - State	$ 22,835,313
4xx - Federal	$ 1,188,975
5xx-6xx - Other Financing Sources	$ 536,765
Total Revenue	$ 31,748,050

Total Fund Balance, July 1 Available to Appropriate	$ 6,706,546	
Total Available to Appropriate		$ 38,454,596

Be it further resolved that $35,957,422 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

11x- Basic Programs	$ 15,742,648
12x- Added Needs	$ 5,562,520
21x- Pupil Support	$ 3,427,031
22x- Instructional Staff Support	$ 1,430,357
23x- General Administration	$ 566,853
24x- School Administration	$ 1,972,861
25x- Business Services	$ 592,083
26x- Operations and Maintenance	$ 3,253,233
27x- Transportation	$ 1,595,725
28x-29x Other Central Support	$ 1,324,856
3xx-Community Services	$ 489,255
4xx-6xx Other Financing Uses	$ 0
Total Appropriated	$ 35,957,422

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board, except transfers approved by the Superintendent under MCL 141.439, not to exceed $75,000, shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of the Linden Community School District for fiscal year 2025-2026 is as follows:

Revenue:

1xx - Local	$ 37,000
3xx - State	$ 500,000
4xx - Federal	$ 556,000
Total Revenue	$ 1,093,000

Total Fund Balance, July 1 Available to Appropriate	$ 401,011	
Total Available to Appropriate		$ 1,494,011

BE IT FURTHER RESOLVED, that $ 1,326,935 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

28x-29x Other Central Support	$ 1,326,935
Total Appropriated	$ 1,326,935

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Community Service Fund** of the Linden Community School District for fiscal year 2025-2026 is as follows:

Revenue:

1xx - Local	$ 199,330
3xx - State	$ 612,000
Total Revenue	$ 811,330

Total Fund Balance, July 1 Available to Appropriate	$ 157,106	
Total Available to Appropriate		$ 968,436

BE IT FURTHER RESOLVED, that $959,650 of the total available to appropriate in the **Community Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx - Basic Program	$ 562,000
3xx - Community Services	$ 397,650
Total Appropriated	$ 959,650

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** of the Linden Community School District for fiscal year 2025-2026 which includes 1.1760 mills of ad valorem taxes to be levied on all property is as follows:

Revenue:

1xx - Local	$ 1,214,472
Total Revenue	$ 1,214,472

Total Fund Balance, July 1 Available to Appropriate	$ 4,880,230	
Total Available to Appropriate		$ 6,094,702

BE IT FURTHER RESOLVED, that $1,610,050 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

4xx-6xx Other Financing	$ 1,610,050
Total Appropriated	$ 1,610,050

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Activity Fund** of the Linden Community School District for fiscal year 2025-2026 is as follows:

Revenue:

173 - Local	$ 350,000
Total Revenue	$ 350,000

Total Fund Balance, July 1 Available to Appropriate	$ 425,019	
Total Available to Appropriate		$ 775,019

BE IT FURTHER RESOLVED, that $350,000 of the total available to appropriate in the **Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

291 Other Support Services	$ 350,000
Total Appropriated	$ 350,000