RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Swartz Creek Community Schools for the fiscal year 2024-2025 be adopted as follows.

REVENUE:

LOCAL		152,588
STATE		223,105
FEDERAL		2,136,124
	TOTAL REVENUE	2,511,817
FUND BALANCE AVAILABLE TO APPROPRIATE		786,470
TOTAL AVAILABLE TO APPROPRIATE		**3,298,287**

BE IT FURTHER RESOLVED, that $3,298,287 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

STUDENT ACTIVITIES		2,601,114
TRANSFER		50,000
	TOTAL EXPENDITURES	2,651,114
TOTAL APPROPRIATED		**2,651,114**
PROJECTED ENDING FUND BALANCE		**647,173**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of Swartz Creek Community Schools for the fiscal year 2024-2025 be adopted as follows.

REVENUE:		
LOCAL		250,000
	TOTAL REVENUE	250,000
FUND BALANCE AVAILABLE TO APPROPRIATE		865,040
TOTAL AVAILABLE TO APPROPRIATE		**1,115,040**

BE IT FURTHER RESOLVED, that $1,115,040 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
STUDENT ACTIVITIES		540,040
	TOTAL EXPENDITURES	540,040
TOTAL APPROPRIATED		**540,040**
PROJECTED ENDING FUND BALANCE		**575,000**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Swartz Creek Community Schools for the fiscal year 2024-2025 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

REVENUE:		
LOCAL		7,389,441
STATE		39,771,576
FEDERAL		2,274,186
OTHER FINANCING SOURCES		579,820
TRANSFERS FROM OTHER FUNDS		50,000
	TOTAL REVENUE	50,065,023
FUND BALANCE AVAILABLE TO APPROPRIATE		11,548,067
TOTAL AVAILABLE TO APPROPRIATE		**61,613,090**

BE IT FURTHER RESOLVED, that $61,613,090 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
INSTRUCTION		
BASIC PROGRAMS		22,023,538
ADDED NEEDS		5,122,111
ADULT/CONTINUING EDUCATION		73,554
SUPPORT SERVICES		
PUPIL SUPPORT		4,878,399
INSTRUCTIONAL STAFF SUPPORT		2,358,931
GENERAL ADMINISTRATION		1,114,788
SCHOOL ADMINISTRATION		3,189,496
BUSINESS SERVICES		999,767
OPERATIONS & MAINTENANCE		4,943,214
TRANSPORTATION		2,545,537
CENTRAL SERVICES		1,763,284
ATHLETICS		961,506
COMMUNITY SERVICES		422,548
FACILITY ACQUISITIONS		20,000
DEBT SERVICE		59,580
OTHER FINANCING USES		384,096
	TOTAL EXPENDITURES	50,860,349
TOTAL APPROPRIATED		**50,860,349**
PROJECTED ENDING FUND BALANCE		**10,752,741**
		21%