RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS
FINAL BUDGET

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Swartz Creek Community Schools for the fiscal year 2024-2025 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

REVENUE:		
LOCAL	$	7,493,428
STATE		39,812,221
FEDERAL		2,535,771
OTHER FINANCING SOURCES		601,176
TRANSFERS FROM OTHER FUNDS		120,000
TOTAL REVENUE	**$**	**50,562,596**
FUND BALANCE AVAILABLE TO APPROPRIATE		11,548,067
TOTAL AVAILABLE TO APPROPRIATE	**$**	**62,110,663**

BE IT FURTHER RESOLVED, that $62,110,663 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
INSTRUCTION		
BASIC PROGRAMS	$	22,213,694
ADDED NEEDS		5,126,963
ADULT/CONTINUING EDUCATION		73,554
SUPPORT SERVICES		
PUPIL SUPPORT		4,853,511
INSTRUCTIONAL STAFF SUPPORT		2,435,181
GENERAL ADMINISTRATION		1,144,710
SCHOOL ADMINISTRATION		3,169,016
BUSINESS SERVICES		996,212
OPERATIONS & MAINTENANCE		4,966,377
TRANSPORTATION		2,336,614
CENTRAL SERVICES		1,758,971
ATHLETICS		974,771
COMMUNITY SERVICES		433,812
PAYMENTS TO OTHER GOVT. UNITS		-
FACILITY ACQUISITIONS		187,656
DEBT SERVICE		59,580
OTHER FINANCING USES		1,457,238
TOTAL EXPENDITURES	**$**	**52,187,860**
TOTAL APPROPRIATED	**$**	**52,187,860**
PROJECTED ENDING FUND BALANCE	**$**	**9,922,803**
		19%

BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 25, 2025 at 6:00 p.m. in the Swartz Creek Community Schools Board of Education Room located at 8354 Cappy Lane, Swartz Creek, Michigan 48473.

Ayes: Members

Nays: Members

Motion declared adopted.

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Andrea Fick
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Swartz Creek Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 25, 2025 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

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Andrea Fick
Secretary, Board of Education