RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS
PRELIMINARY BUDGET

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

REVENUE:		
LOCAL	$	7,608,596
STATE		37,640,731
FEDERAL		2,217,172
OTHER FINANCING SOURCES		632,120
TRANSFERS FROM OTHER FUNDS		50,000
TOTAL REVENUE	**$**	**48,148,619**
FUND BALANCE AVAILABLE TO APPROPRIATE		9,922,803
TOTAL AVAILABLE TO APPROPRIATE	**$**	**58,071,422**

BE IT FURTHER RESOLVED, that $58,071,422 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
INSTRUCTION		
BASIC PROGRAMS	$	21,947,334
ADDED NEEDS		4,924,580
ADULT/CONTINUING EDUCATION		71,007
SUPPORT SERVICES		
PUPIL SUPPORT		4,710,464
INSTRUCTIONAL STAFF SUPPORT		2,226,632
GENERAL ADMINISTRATION		823,513
SCHOOL ADMINISTRATION		3,100,412
BUSINESS SERVICES		985,364
OPERATIONS & MAINTENANCE		4,742,441
TRANSPORTATION		1,997,856
CENTRAL SERVICES		1,552,911
ATHLETICS		1,031,492
COMMUNITY SERVICES		474,334
PAYMENTS TO OTHER GOVT. UNITS		-
FACILITY ACQUISITIONS		187,656
DEBT SERVICE		59,580
OTHER FINANCING USES		384,339
TOTAL EXPENDITURES	**$**	**49,219,915**
TOTAL APPROPRIATED	**$**	**49,219,915**
PROJECTED ENDING FUND BALANCE	**$**	**8,851,507**
		18%

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS
PRELIMINARY BUDGET

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows.

REVENUE:			
	LOCAL	$	250,000
	TOTAL REVENUE	$	250,000
FUND BALANCE AVAILABLE TO APPROPRIATE			575,000
TOTAL AVAILABLE TO APPROPRIATE		**$**	**825,000**

BE IT FURTHER RESOLVED, that $825,000 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
	STUDENT ACTIVITIES	$	250,000
	TOTAL EXPENDITURES	$	250,000
TOTAL APPROPRIATED			**250,000**
PROJECTED ENDING FUND BALANCE		**$**	**575,000**

BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 25, 2025 at 6:00 p.m. in the Swartz Creek Community Schools Board of Education Room located at 8354 Cappy Lane, Swartz Creek, Michigan 48473.

Ayes: Members

Nays: Members

Motion declared adopted.

_____

Andrea Fick
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Swartz Creek Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 25, 2025 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

_____

Andrea Fick
Secretary, Board of Education