RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Debt Service Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows.

REVENUE:

LOCAL		3,887,218
STATE		7,912
FEDERAL		28,494
OTHER FINANCING SOURCES		-
TRANSFERS FROM OTHER FUNDS		1,122,047
	TOTAL REVENUE	5,045,671
FUND BALANCE AVAILABLE TO APPROPRIATE		2,762,676
TOTAL AVAILABLE TO APPROPRIATE		**7,808,347**

BE IT FURTHER RESOLVED, that $7,808,347 of the total available to appropriate in the Debt Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

BUSINESS SERVICES		21,375
DEBT SERVICES		5,782,056
	TOTAL EXPENDITURES	5,803,431
TOTAL APPROPRIATED		**5,803,431**
PROJECTED ENDING FUND BALANCE		**2,004,916**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Public Improvement Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows.

REVENUE:

LOCAL		10,000
STATE		-
FEDERAL		-
OTHER FINANCING SOURCES		28,625
TRANSFERS FROM OTHER FUNDS		357,238
	TOTAL REVENUE	395,863
FUND BALANCE AVAILABLE TO APPROPRIATE		2,008,634
TOTAL AVAILABLE TO APPROPRIATE		**2,404,497**

BE IT FURTHER RESOLVED, that $2,404,497 of the total available to appropriate in the Public Improvement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

OPERATIONS		116,312
TRANSPORTATION		410,793
MARKETING SERVICES		14,567
FACILITY ACQUISITION		1,862,825
	TOTAL EXPENDITURES	2,404,497
TOTAL APPROPRIATED		**2,404,497**
PROJECTED ENDING FUND BALANCE		**-**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows.

REVENUE:

LOCAL		1,784,238
STATE		25,315
	TOTAL REVENUE	1,809,553
FUND BALANCE AVAILABLE TO APPROPRIATE		2,407,980
TOTAL AVAILABLE TO APPROPRIATE		**4,217,533**

BE IT FURTHER RESOLVED, that $4,217,533 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

BUSINESS SERVICES		10,400
FACILITY ACQUISITION		3,085,086
TRANSFER		1,122,047
	TOTAL EXPENDITURES	4,217,533
TOTAL APPROPRIATED		**4,217,533**
PROJECTED ENDING FUND BALANCE		**-**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the 2025 Bond Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows.

REVENUE:

LOCAL		112,000
STATE		-
FEDERAL		-
OTHER FINANCING SOURCES		-
TRANSFERS FROM OTHER FUNDS		-
	TOTAL REVENUE	112,000
FUND BALANCE AVAILABLE TO APPROPRIATE		34,577,231
TOTAL AVAILABLE TO APPROPRIATE		**34,689,231**

BE IT FURTHER RESOLVED, that $34,689,231 of the total available to appropriate in the 2025 Bond Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

BUSINESS SERVICES		-
FACILITY ACQUISITION		34,689,231
TRANSFER		-
	TOTAL EXPENDITURES	34,689,231
TOTAL APPROPRIATED		**34,689,231**
PROJECTED ENDING FUND BALANCE		**-**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows.

REVENUE:

LOCAL		176,613
STATE		331,149
FEDERAL		2,393,312
	TOTAL REVENUE	2,901,074
FUND BALANCE AVAILABLE TO APPROPRIATE		915,788
TOTAL AVAILABLE TO APPROPRIATE		**3,816,862**

BE IT FURTHER RESOLVED, that $3,816,862 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

FOOD SERVICE		2,883,661
TRANSFER		50,000
	TOTAL EXPENDITURES	2,933,661
TOTAL APPROPRIATED		**2,933,661**
PROJECTED ENDING FUND BALANCE		**883,201**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows.

REVENUE:		
LOCAL		250,000
	TOTAL REVENUE	250,000
FUND BALANCE AVAILABLE TO APPROPRIATE		883,060
TOTAL AVAILABLE TO APPROPRIATE		**1,133,060**

BE IT FURTHER RESOLVED, that $1,133,060 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
STUDENT ACTIVITIES		540,040
	TOTAL EXPENDITURES	540,040
TOTAL APPROPRIATED		**540,040**
PROJECTED ENDING FUND BALANCE		**593,020**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

REVENUE:		
LOCAL		7,645,369
STATE		39,711,745
FEDERAL		2,229,574
OTHER FINANCING SOURCES		573,307
TRANSFERS FROM OTHER FUNDS		50,000
	TOTAL REVENUE	50,209,995
FUND BALANCE AVAILABLE TO APPROPRIATE		13,417,603
TOTAL AVAILABLE TO APPROPRIATE		**63,627,598**

BE IT FURTHER RESOLVED, that $63,627,598 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
INSTRUCTION		
BASIC PROGRAMS		22,735,533
ADDED NEEDS		4,923,351
ADULT/CONTINUING EDUCATION		81,452
SUPPORT SERVICES		
PUPIL SUPPORT		4,970,918
INSTRUCTIONAL STAFF SUPPORT		2,602,760
GENERAL ADMINISTRATION		777,194
SCHOOL ADMINISTRATION		3,096,409
BUSINESS SERVICES		1,017,963
OPERATIONS & MAINTENANCE		4,756,435
TRANSPORTATION		2,128,854
CENTRAL SERVICES		1,717,357
ATHLETICS		989,599
COMMUNITY SERVICES		471,097
FACILITY ACQUISITIONS		104,032
DEBT SERVICE		59,580
OTHER FINANCING USES		379,497
	TOTAL EXPENDITURES	50,812,031
TOTAL APPROPRIATED		**50,812,031**
PROJECTED ENDING FUND BALANCE		**12,815,567**
		25%

BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on March 25, 2026 at 6:00 p.m. in the Swartz Creek Community Schools Board of Education Room located at 8354 Cappy Lane, Swartz Creek, Michigan 48473.

Ayes: Members

Nays: Members

Motion declared adopted.

Andrea Fick

Andrea Fick
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Swartz Creek Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on March 25, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Andrea Fick

Andrea Fick
Secretary, Board of Education