RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS
FINAL BUDGET

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Swartz Creek Community Schools for the fiscal year 2025-2026 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

REVENUE:		
LOCAL	$	7,815,955
STATE		41,042,505
FEDERAL		2,485,226
OTHER FINANCING SOURCES		618,137
TRANSFERS FROM OTHER FUNDS		150,000
TOTAL REVENUE	**$**	**52,111,823**
FUND BALANCE AVAILABLE TO APPROPRIATE		13,417,603
TOTAL AVAILABLE TO APPROPRIATE	**$**	**65,529,426**

BE IT FURTHER RESOLVED, that $65,529,426 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
INSTRUCTION		
BASIC PROGRAMS		21,923,405
ADDED NEEDS		5,359,659
ADULT/CONTINUING EDUCATION		87,854
SUPPORT SERVICES		
PUPIL SUPPORT		5,241,113
INSTRUCTIONAL STAFF SUPPORT		2,896,309
GENERAL ADMINISTRATION		842,245
SCHOOL ADMINISTRATION		2,857,118
BUSINESS SERVICES		896,606
OPERATIONS & MAINTENANCE		4,752,793
TRANSPORTATION		2,193,875
CENTRAL SERVICES		1,815,481
ATHLETICS		996,214
COMMUNITY SERVICES		477,208
PAYMENTS TO OTHER GOVT. UNITS		-
FACILITY ACQUISITIONS		104,032
DEBT SERVICE		59,580
OTHER FINANCING USES		1,399,251
TOTAL EXPENDITURES	**$**	**51,902,743**
TOTAL APPROPRIATED	**$**	**51,902,743**
PROJECTED ENDING FUND BALANCE	**$**	**13,626,683**
		26%