RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS
PRELIMINARY BUDGET

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Swartz Creek Community Schools for the fiscal year 2026-2027 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

REVENUE:		
LOCAL	$	7,603,447
STATE		37,836,432
FEDERAL		2,224,268
OTHER FINANCING SOURCES		617,487
TRANSFERS FROM OTHER FUNDS		50,000
TOTAL REVENUE	**$**	**48,331,634**
FUND BALANCE AVAILABLE TO APPROPRIATE		13,626,683
TOTAL AVAILABLE TO APPROPRIATE	**$**	**61,958,317**

BE IT FURTHER RESOLVED, that $61,958,317 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
INSTRUCTION		
BASIC PROGRAMS	$	20,937,654
ADDED NEEDS		5,218,869
ADULT/CONTINUING EDUCATION		87,731
SUPPORT SERVICES		
PUPIL SUPPORT		4,655,641
INSTRUCTIONAL STAFF SUPPORT		2,718,020
GENERAL ADMINISTRATION		844,755
SCHOOL ADMINISTRATION		2,897,925
BUSINESS SERVICES		874,324
OPERATIONS & MAINTENANCE		4,669,202
TRANSPORTATION		2,264,133
CENTRAL SERVICES		1,684,818
ATHLETICS		980,068
COMMUNITY SERVICES		461,380
PAYMENTS TO OTHER GOVT. UNITS		-
FACILITY ACQUISITIONS		20,000
DEBT SERVICE		59,580
OTHER FINANCING USES		1,389,538
TOTAL EXPENDITURES	**$**	**49,763,638**
TOTAL APPROPRIATED	**$**	**49,763,638**
PROJECTED ENDING FUND BALANCE	**$**	**12,194,679**
		25%

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWARTZ CREEK COMMUNITY SCHOOLS PRELIMINARY BUDGET

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of Swartz Creek Community Schools for the fiscal year 2026-2027 be adopted as follows.

REVENUE:

LOCAL	$	250,000
TOTAL REVENUE	$	250,000
FUND BALANCE AVAILABLE TO APPROPRIATE		575,000
TOTAL AVAILABLE TO APPROPRIATE	**$**	**825,000**

BE IT FURTHER RESOLVED, that $825,000 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

STUDENT ACTIVITIES	$	250,000
TOTAL EXPENDITURES	$	250,000
TOTAL APPROPRIATED		**250,000**
PROJECTED ENDING FUND BALANCE	**$**	**575,000**