RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE WESTWOOD HEIGHTS PUBLIC SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Westwood Heights Public Schools for fiscal year 2024-2025 which includes 5.7268 mills of ad valorem taxes to be levied on commercial personal property and 17.7268 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes be adopted as follows:

REVENUE		
Local Sources	$ 2,078,970	
Other Local Revenue	$ 96,979	
State Sources	$ 18,073,161	
Federal Sources	$ 1,375,493	
Other Financing Sources	$ 145,324	
Total Revenue		$ 21,769,927
Fund Bal, July 1 Available to Appropriate		$ 6,163,130
Total Available to Appropriate		$ 27,933,057

BE IT FURTHER RESOLVED, that $22,566,363 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction		
Basic Programs	$ 8,227,480	
Added Needs	$ 2,530,772	
Adult Education	$ 402,803	
Support Services		
Pupil Support	$ 3,031,301	
Instructional Staff Support	$ 939,512	
General Administration	$ 702,167	
School Administration	$ 1,491,192	
Business Services	$ 251,378	
Operations and Maintenance	$ 2,703,892	
Transportation	$ 881,113	
Central	$ 542,514	
Athletics	$ 501,975	
Community Services	$ 91,908	
Facilities Acquisition/ Construction Services	$ 361,915	
Other Transactions	$ -	
Transfers to Other Funds	$ 80,080	
Total Appropriated		$ 22,740,002

Projected June 30, 2025 Fund Balance is $5,193,055 or 22.84%.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriations resolution at a regular meeting to be held on January 22, 2025 at 6:00 p.m. at Hamady High School Library located at 3223 West Carpenter Road, Flint, Michigan 48504.

Ayes: Members Bransford, Walker, Roberts, Coburn, Turner

Nayes: Members None
Absent: Cloman, Johnson
Motion declared adopted.

Deborah Roberts
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Westwood Heights Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on January 22, 2025 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Deborah Roberts
Secretary, Board of Education

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