Big Burning School

BUDGET FOR BIG BURNING SCHOOL
JULY 01, 2024 - JUNE 30, 2025

Original Budget
6/11/2024

BUDGET FOR THE GENERAL FUND
Big Burning School
Original Budget
SUMMARY INFORMATION

	2021-2022 Actual Audited	2022-2023 Actual Audited	2023-2024 Final Budget	2024-2025 Original Budget	Change In Budget
TOTAL REVENUES	$ 254,499	$ 253,864	$ 291,371	$ 242,770	$ (48,601)
TOTAL EXPENDITURES	$ 229,196	$ 293,463	$ 287,756	$ 252,098	$ (35,658)
EXCESS REVENUES/(EXPENDITURES)	$ 25,302	$ (39,600)	$ 3,614	$ (9,328)	$ (12,943)
PRIOR YEAR FUND BALANCE	$ 613,375	$ 638,677	$ 599,077	$ 602,692	
FUND BALANCE ENDING	$ 638,677	$ 599,077	$ 602,692	$ 593,364	

244.41%

BUDGET FOR THE GENERAL FUND
Big Burning School
Original Budget
DETAILED REVENUE INFORMATION

	2021-2022 Actual Audited	2022-2023 Actual Audited	2023-2024 Final Budget	2024-2025 Original Budget	Change in Budget
REVENUE FROM LOCAL SOURCES					
Property Tax Levy	$ 193,079	$ 187,294	$ 188,231	$ 189,725	$ 1,494
Earnings on investments and deposits	$ -	$ -	$ -	$ -	$ -
Other Local Revenues	$ 3,400	$ 3,300	$ 6,550	$ 3,240	$ (3,310)
Reimbursements and Refunds	$ 750	$ 1,113	$ 352	$ 352	$ -
Incoming Transfers	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	$ 197,229	$ 191,707	$ 195,133	$ 193,317	$ (1,816)
STATE REVENUES					
Hold Harmless	$ 3,336	$ 2,794	$ 2,343	$ 2,343	$ -
Isolated Districts	$ 1,013	$ 902	$ 798	$ 798	$ -
Early Literacy	$ 407	$ 853	$ -	$ -	$ -
11d - State Aid Per Pupil	$ -	$ -	$ -	$ -	$ -
27l - Educator Compensation Program	$ -	$ -	$ 706	$ -	$ (706)
29(7) Enrollment Stabilization	$ -	$ -	$ 9,648	$ -	$ (9,648)
Section 31A -At Risk	$ 9,416	$ 5,261	$ 5,754	$ 5,754	$ -
MPSERs Cost Offset-147c	$ 4,505	$ 3,744	$ 4,079	$ 4,079	$ -
MPSERs Cost Offset-147a	$ 18,584	$ 22,083	$ 20,779	$ 7,508	$ (13,272)
MPSERs Cost Offset - 147d	$ 10	$ 1,806	$ 2,375	$ 2,375	$ -
MPSERS One-Time Payment - 147c(2)	$ -	$ 12,861	$ -	$ -	$ -
97 - Per Pupil Security	$ -	$ -	$ -	$ -	$ -
97c - Safety Risk Assessment	$ -	$ 2,000	$ -	$ -	$ -
97d - Critical Incident Maping	$ -	$ -	$ 3,253	$ -	$ (3,253)
31aa- Mental Health	$ -	$ -	$ 2,150	$ -	$ (2,150)
Section 51C - Spec. Ed. Headlee	$ -	$ -	$ 96	$ 975	$ 879
Headlee Obligation for Data Collection	$ 523	$ 440	$ 401	$ 401	$ -
TOTAL STATE REVENUES	$ 37,794	$ 52,745	$ 52,382	$ 24,232	$ (28,150)
FEDERAL REVENUES					
REAP	$ 9,941	$ -	$ 24,848	$ 24,848	$ -
Title I A	$ -	$ -	$ -	$ -	$ -
Title II A CSR	$ 1,168	$ 486	$ 610	$ 374	$ (236)
Title IV A	$ -	$ -	$ -	$ -	$ -
98c	$ -	$ 1,009	$ -	$ -	$ -
103(2) - Coronavirus Relief Funds	$ -	$ -	$ -	$ -	$ -
11p - Coronavirus Relief Funds	$ -	$ -	$ -	$ -	$ -
MiConnect	$ -	$ -	$ -	$ -	$ -
ESSER (CARES)	$ -	$ -	$ -	$ -	$ -
11r(4) - SAF - ESSER II	$ 8,366	$ -	$ -	$ -	$ -
11t - SAF - ESSER III	$ -	$ 7,916	$ 15,398	$ -	$ (15,398)
Trails Grant	$ -	$ -	$ 3,000	$ -	$ (3,000)
Other	$ -	$ -	$ -	$ -	$ -
TOTAL FEDERAL REVENUES	$ 19,475	$ 9,411	$ 43,856	$ 25,222	$ (18,634)
INCOMING TRANSFERS					
Transfers from other governmental units	$ -	$ -	$ -	$ -	$ -
TOTAL INCOMING TRANSFERS	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	$ 254,499	$ 253,864	$ 291,371	$ 242,770	$ (48,601)

BUDGET FOR THE GENERAL FUND
Big Burning School
Original Budget
DETAILED EXPENDITURE INFORMATION

	2021-2022 Actual Audited	2022-2023 Actual Audited	2023-2024 Final Budget	2024-2025 Original Budget	Change in Budget	
FUNCTIONAL LEVEL AND TITLE						
100 INSTRUCTION						
111 Elementary	$ 171,794	$ 236,479	$ 207,314	$ 190,105	$ (17,209)	E
119 Summer School	$ 2,262	$ 1,074	$ 177	$ -	$ (177)	E
122 Special Education	$ -	$ -	$ 3,150	$ -	$ (3,150)	E
125 Compensatory Education	$ 4,224	$ 483	$ 19,027	$ 374	$ (18,653)	E
200 SUPPORTING SERVICES						
GENERAL ADMINISTRATION						
212 Instructional Services	$ -	$ -	$ 164	$ -	$ (164)	E
218 Teacher Consultant	$ -	$ -	$ -	$ -	$ -	E
221 Improvement of Instruction	$ -	$ -	$ -	$ -	$ -	E
222 Educational Media Services	$ -	$ -	$ -	$ -	$ -	E
225 Instruction Related Technology	$ -	$ -	$ -	$ -	$ -	E
229 Other Instructional Staff Services	$ 207	$ 269	$ 450	$ 350	$ (100)	E
231 Board of Education	$ 17,223	$ 20,713	$ 18,825	$ 19,525	$ 700	E
SCHOOL ADMINISTRATION						
241 Office of Principal	$ -	$ -	$ -	$ -	$ -	E
BUSINESS ADMINISTRATION						
252 Fiscal Services	$ 7,450	$ 8,500	$ 9,500	$ 10,500	$ 1,000	E
259 Other Business Services	$ 316	$ 303	$ 305	$ 305	$ -	E
MAINTENANCE AND OPERATIONS						
261 Operations/Maintenance	$ 24,909	$ 24,999	$ 27,794	$ 29,889	$ 2,095	E
OTHER SUPPORT SERVICES						
271 Transportation	$ 386	$ 317	$ 500	$ 500	$ -	E
284 Data Processing	$ 225	$ 325	$ 500	$ 500	$ -	E
299 Food Service	$ -	$ -	$ 50	$ 50	$ -	E
Prior Period Adjustments						
492 Prior Year State Aid Adjustments	$ 200	$ -	$ -	$ -	$ -	E
600 INDIRECT COSTS						
611 Indirect Costs	$ -	$ -	$ -	$ -	$ -	E
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	$ 229,196	$ 293,463	$ 287,756	$ 252,098	$ (35,658)	

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	2021-2022 Actual Audited	2022-2023 Actual Audited	2023-2024 Final Budget	2024-2025 Original Budget	Change in Budget
PROGRAM BUDGET					
State and Local Funded Programs					
Elementary	$ 150,269	$ 216,991	$ 174,263	$ 159,503	$ (14,760)
Special Education	$ -	$ -	$ 3,406	$ -	$ (3,406)
At Risk	$ 9,416	$ 5,261	$ 5,754	$ 5,754	$ (0)
Summer School	$ 2,262	$ (2,262)	$ -	$ -	$ -
Early Literacy	$ 407	$ 853	$ -	$ -	$ -
Added Needs	$ 3,056	$ (3,056)	$ -	$ -	$ -
Board of Education	$ 17,223	$ 20,713	$ 18,825	$ 19,525	$ 700
Business Services Contracted	$ 7,450	$ 8,500	$ 9,500	$ 10,500	$ 1,000
Office of the Principal	$ -	$ -	$ -	$ -	$ -
Other Business Services	$ 316	$ 303	$ 24	$ 305	$ 281
27l Educator Compensation Program	$ -	$ -	$ 706	$ -	$ (706)
97 School Safety Per Pupil	$ -	$ -	$ 1,914	$ -	$ (1,914)
97c Risk Assessment	$ -	$ 2,000	$ -	$ -	$ -
31aa Mental Health	$ -	$ -	$ 5,129	$ -	$ (5,129)
Food Service	$ 207	$ 269	$ 500	$ 400	$ (100)
Maintenance and Operations	$ 18,305	$ 22,999	$ 25,880	$ 29,889	$ 4,010
Transportation	$ 386	$ 317	$ 500	$ 500	$ -
Computer System Dept	$ 225	$ 325	$ 500	$ 500	$ -
Federally Funded Programs					
Title IIA	$ 1,168	$ 486	$ 610	$ 374	$ (236)
11r(4) -SAF - ESSER II	$ 8,366	$ -	$ -	$ -	$ -
11t - SAF - ESSER III	$ -	$ 7,916	$ 15,398	$ -	$ (15,398)
98c Learning Loss	$ -	$ 1,009	$ -	$ -	$ -
REAP	$ 9,941	$ 10,838	$ 24,848	$ 24,848	$ (0)
Prior Period Adjustments					
Prior Year State Aid Adjustment	$ 200	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 229,196**	**$ 293,463**	**$ 287,756**	**$ 252,098**	**$ (35,658)**

(Note: Presented on a program level; functional code budget page is the official budget document)