RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 is as follows:

Revenue:			
1XX	Local	$	4,182,760
2XX	Non-Educational Entity	$	-
3XX	State		9,617,010
4XX	Federal		1,026,270
5XX	Incoming Transfers & Other Transactions		848,500
6XX	Indirect Cost		5,000
Total Revenue			15,679,540
Total Fund Balance, July 1 Available to Appropriate			2,720,568
Total Available to Appropriate		$	18,400,108

Be it further resolved, that $16,056,295.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:			
1XX Instruction:			
11X	Basic Programs	$	7,815,795.00
12X	Added Needs		2,216,355.00
2XX Support Services:			
21X	Pupil Support		667,800
22X	Instructional Staff Support		535,950
23X	General Administration		476,145
24X	School Administration		790,445
25X	Business Services		338,665
26X	Operations & Maintenance		1,343,630
27X	Transportation		761,180
28X-29X	Other Central Support		938,910
3XX Community Services:			
31X	Community Services Direction		124,050
32X	Community Recreation		-
33X	Community Activities		-
35X	Custody & Care of Children		-
37X	Non-Public School Pupils		15,525
39X	Other Community Services		-
4XX - 6XX Other Financing Uses			
41X	Payment to Other Public Schools in Michigan		-
44X	Payment to Other Governmental Units		-
45X	Facilities Acquisition, Construction, & Improvements		5,000
51X	Debt Service-Long Term Only		26,845
62X	Transfers to		-
Total Appropriated		$	16,056,295.00
	-- approved 06/26/2024 --		
	Fund Balance, June 30 2025	$	2,343,813
	Fund Balance Percentage of Expenditures		14.6%