RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 is as follows:

Revenue:		
1XX	Local	$ 4,439,450
2XX	Non-Educational Entity	$ -
3XX	State	9,604,780
4XX	Federal	996,630
5XX	Incoming Transfers & Other Transactions	793,500
6XX	Indirect Cost	5,000
	Total Revenue	15,839,360
	Total Fund Balance, July 1 Available to Appropriate	3,039,984
	Total Available to Appropriate	$ 18,879,344

Be it further resolved, that $15,784,580.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
1XX	**Instruction:**	
11X	Basic Programs	$ 7,333,650.00
12X	Added Needs	2,229,050.00
2XX	**Support Services:**	
21X	Pupil Support	661,955
22X	Instructional Staff Support	548,550
23X	General Administration	483,955
24X	School Administration	786,445
25X	Business Services	337,470
26X	Operations & Maintenance	1,480,285
27X	Transportation	738,495
28X-29X	Other Central Support	978,200
3XX	**Community Services:**	
31X	Community Services Direction	128,115
32X	Community Recreation	-
33X	Community Activities	730
35X	Custody & Care of Children	-
37X	Non-Public School Pupils	34,440
39X	Other Community Services	-
4XX - 6XX	**Other Financing Uses**	
41X	Payment to Other Public Schools in Michigan	-
44X	Payment to Other Governmental Units	-
45X	Facilities Acquisition, Construction, & Improvements	18,110
51X	Debt Service-Long Term Only	25,130
62X	Transfers to	-
	Total Appropriated	$ 15,784,580.00
	-- approved 02/24/2025 --	
	Fund Balance, June 30 2025	$ 3,094,764
	Fund Balance Percentage of Expenditures	19.6%