RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 is as follows:

Revenue:		
1XX	Local	$ 4,468,090
2XX	Non-Educational Entity	$ -
3XX	State	9,742,190
4XX	Federal	984,400
5XX	Incoming Transfers & Other Transactions	758,160
6XX	Indirect Cost	-
Total Revenue		15,952,840
Total Fund Balance, July 1 Available to Appropriate		3,039,984
Total Available to Appropriate		$ 18,992,824

Be it further resolved, that $15,403,625.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
1XX Instruction:		
11X	Basic Programs	$ 7,210,830.00
12X	Added Needs	2,182,500.00
2XX Support Services:		
21X	Pupil Support	658,920
22X	Instructional Staff Support	501,945
23X	General Administration	483,035
24X	School Administration	773,725
25X	Business Services	330,860
26X	Operations & Maintenance	1,428,515
27X	Transportation	704,285
28X-29X	Other Central Support	924,470
3XX Community Services:		
31X	Community Services Direction	121,760
32X	Community Recreation	-
33X	Community Activities	-
35X	Custody & Care of Children	-
37X	Non-Public School Pupils	39,540
39X	Other Community Services	-
4XX - 6XX Other Financing Uses		
41X	Payment to Other Public Schools in Michigan	-
44X	Payment to Other Governmental Units	-
45X	Facilities Acquisition, Construction, & Improvements	18,110
51X	Debt Service-Long Term Only	25,130
62X	Transfers to	-
Total Appropriated		$ 15,403,625.00
	-- approved 06/30/2025 --	
	Fund Balance, June 30 2025	$ 3,589,199
	Fund Balance Percentage of Expenditures	23.3%