RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2025-2026 is as follows:

Revenue:		
1XX	Local	$ 4,355,315
2XX	Non-Educational Entity	$ -
3XX	State	9,534,505
4XX	Federal	201,485
5XX	Incoming Transfers & Other Transactions	912,500
6XX	Indirect Cost	5,000
	Total Revenue	15,008,805
	Total Fund Balance, July 1 Available to Appropriate	3,589,199
	Total Available to Appropriate	$ 18,598,004

Be it further resolved, that $14,834,840.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
1XX	**Instruction:**	
11X	Basic Programs	$ 6,565,175.00
12X	Added Needs	2,251,675.00
2XX	**Support Services:**	
21X	Pupil Support	412,970
22X	Instructional Staff Support	579,955
23X	General Administration	505,640
24X	School Administration	749,960
25X	Business Services	362,055
26X	Operations & Maintenance	1,491,615
27X	Transportation	759,055
28X-29X	Other Central Support	980,890
3XX	**Community Services:**	
31X	Community Services Direction	115,050
32X	Community Recreation	-
33X	Community Activities	730
35X	Custody & Care of Children	-
37X	Non-Public School Pupils	19,940
39X	Other Community Services	-
4XX - 6XX	**Other Financing Uses**	
41X	Payment to Other Public Schools in Michigan	-
44X	Payment to Other Governmental Units	-
45X	Facilities Acquisition, Construction, & Improvements	15,000
51X	Debt Service-Long Term Only	25,130
62X	Transfers to	-
Total Appropriated		$ 14,834,840.00
	-- approved 06/30/2025 --	
	Fund Balance, June 30 2026	$ 3,763,164
	Fund Balance Percentage of Expenditures	25.4%