RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2025-2026 is as follows:

Revenue:		
1XX	Local	$ 4,479,505
2XX	Non-Educational Entity	$ -
3XX	State	9,808,605
4XX	Federal	193,065
5XX	Incoming Transfers & Other Transactions	937,565
6XX	Indirect Cost	5,000
	Total Revenue	15,423,740
	Total Fund Balance, July 1 Available to Appropriate	3,695,507
	Total Available to Appropriate	$ 19,119,247

Be it further resolved, that $15,067,460.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
1XX	**Instruction:**	
11X	Basic Programs	$ 6,584,245.00
12X	Added Needs	2,310,170.00
2XX	**Support Services:**	
21X	Pupil Support	536,850
22X	Instructional Staff Support	485,800
23X	General Administration	515,860
24X	School Administration	756,895
25X	Business Services	371,800
26X	Operations & Maintenance	1,516,405
27X	Transportation	784,515
28X-29X	Other Central Support	1,015,315
3XX	**Community Services:**	
31X	Community Services Direction	116,165
32X	Community Recreation	-
33X	Community Activities	730
35X	Custody & Care of Children	-
37X	Non-Public School Pupils	24,375
39X	Other Community Services	-
4XX - 6XX	**Other Financing Uses**	
41X	Payment to Other Public Schools in Michigan	-
44X	Payment to Other Governmental Units	9,600
45X	Facilities Acquisition, Construction, & Improvements	27,375
51X	Debt Service-Long Term Only	11,360
62X	Transfers to	-
	Total Appropriated	$ 15,067,460.00
	-- approved 02/23/2026 --	
	Fund Balance, June 30 2026	$ 4,051,787
	Fund Balance Percentage of Expenditures	26.9%