RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2025-2026 is as follows:

Revenue:		
1XX	Local	$ 4,533,965
2XX	Non-Educational Entity	$ -
3XX	State	9,894,045
4XX	Federal	257,440
5XX	Incoming Transfers & Other Transactions	944,615
6XX	Indirect Cost	25,000
	Total Revenue	15,655,065
	Total Fund Balance, July 1 Available to Appropriate	3,695,507
	Total Available to Appropriate	$ 19,350,572

Be it further resolved, that $14,977,930.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
1XX	**Instruction:**	
11X	Basic Programs	$ 6,582,995.00
12X	Added Needs	2,335,700.00
2XX	**Support Services:**	
21X	Pupil Support	552,285
22X	Instructional Staff Support	450,760
23X	General Administration	505,865
24X	School Administration	731,975
25X	Business Services	365,840
26X	Operations & Maintenance	1,519,130
27X	Transportation	768,775
28X-29X	Other Central Support	967,550
3XX	**Community Services:**	
31X	Community Services Direction	113,265
32X	Community Recreation	-
33X	Community Activities	14,620
35X	Custody & Care of Children	-
37X	Non-Public School Pupils	25,115
39X	Other Community Services	-
4XX - 6XX	**Other Financing Uses**	
41X	Payment to Other Public Schools in Michigan	-
44X	Payment to Other Governmental Units	9,600
45X	Facilities Acquisition, Construction, & Improvements	22,375
51X	Debt Service-Long Term Only	12,080
62X	Transfers to	-
	Total Appropriated	$ 14,977,930.00
	-- approved 06/29/2026 --	
	Fund Balance, June 30 2026	$ 4,372,642
	Fund Balance Percentage of Expenditures	29.2%