RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2026-2027. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2026-2027 is as follows:

Revenue:		
1XX	Local	$ 4,802,210
2XX	Non-Educational Entity	$ -
3XX	State	9,431,970
4XX	Federal	224,185
5XX	Incoming Transfers & Other Transactions	1,016,800
6XX	Indirect Cost	-
	Total Revenue	15,475,165
	Total Fund Balance, July 1 Available to Appropriate	4,372,642
	Total Available to Appropriate	$ 19,847,807

Be it further resolved, that $15,328,310.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
1XX	**Instruction:**	
11X	Basic Programs	$ 6,635,370.00
12X	Added Needs	2,426,510.00
2XX	**Support Services:**	
21X	Pupil Support	544,025
22X	Instructional Staff Support	493,740
23X	General Administration	506,975
24X	School Administration	766,135
25X	Business Services	368,710
26X	Operations & Maintenance	1,631,800
27X	Transportation	772,610
28X-29X	Other Central Support	1,057,850
3XX	**Community Services:**	
31X	Community Services Direction	83,750
32X	Community Recreation	-
33X	Community Activities	-
35X	Custody & Care of Children	-
37X	Non-Public School Pupils	5,225
39X	Other Community Services	-
4XX - 6XX	**Other Financing Uses**	
41X	Payment to Other Public Schools in Michigan	-
44X	Payment to Other Governmental Units	-
45X	Facilities Acquisition, Construction, & Improvements	25,000
51X	Debt Service-Long Term Only	10,610
62X	Transfers to	-
	Total Appropriated	$ 15,328,310.00
	-- approved 06/29/2026 --	
	Fund Balance, June 30 2027	$ 4,519,497
	Fund Balance Percentage of Expenditures	29.5%