Eccles School

BUDGET FOR ECCLES SCHOOL
JULY 01, 2025 - JUNE 30, 2026

Final Budget
6/15/2026

BUDGET FOR THE GENERAL FUND

Eccles Budget

Final Budget

SUMMARY INFORMATION

	2024-2025 Audited Actual	2025-2026 Original Budget	2025-2026 Final Budget	Budget Change
TOTAL REVENUES	$ 420,926	$ 371,398	$ 391,749	$ 20,351
TOTAL EXPENDITURES	$ 423,901	$ 409,318	$ 396,443	$ (7,751)
EXCESS REVENUES/(EXPENDITURES)	$ (2,976)	$ (37,920)	$ (4,694)	$ 28,102
PRIOR YEAR FUND BALANCE	$ 322,037	$ 319,061	$ 281,142	
FUND BALANCE ENDING	$ 319,061	$ 281,142	$ 276,448	
	75.80%	75.70%	70.57%	

BUDGET FOR THE GENERAL FUND
Eccles Budget
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DETAILED REVENUE INFORMATION

	2024-2025 Audited Actual	2025-2026 Original Budget	2025-2026 Final Budget	Change in Budget
REVENUE FROM LOCAL SOURCES				
Property Tax Levy	$ 75,700	$ 75,700	$ 72,630	$ (3,070)
Earnings on investments and deposits	$ 605	$ -	$ 3,138	$ 3,138
Other Local Revenues	$ 5,183	$ 4,419	$ 720	$ (3,699)
Reimbursements and Refunds	$ 1,165	$ 1,977	$ 2,579	$ 601
Incoming Transfers	$ -	$ -	$ 955	$ 955
TOTAL LOCAL REVENUES	**$ 82,652**	**$ 82,096**	**$ 80,022**	**$ (2,074)**
STATE REVENUES				
Foundation Allowance(Hold Harmless)	$ 180,161	$ 180,161	$ 173,997	$ (6,164)
Best Practice Incentive	$ -	$ -	$ -	$ -
State Aid Categoricals	$ 228	$ 228	$ 335	$ 107
Isolated Districts	$ 1,647	$ 1,647	$ 1,566	$ (81)
29(7) Enrollment Stabilization	$ -	$ -	$ 6,693	$ 6,693
Financial Analytical Tools	$ -	$ -	$ -	$ -
Early Literacy	$ 1,052	$ 1,052	$ -	$ (1,052)
Filter First	$ 9,925	$ -	$ -	$ -
Section 31A -At Risk	$ 15,316	$ 15,317	$ 22,656	$ 7,339
MPSERs Cost Offset-147a	$ 18,945	$ -	$ -	$ -
MPSERs Cost Offset-147c	$ 22,368	$ 22,262	$ 27,071	$ 4,809
MPSERs Cost Offset-147d	$ -	$ -	$ -	$ -
MPSERs Cost Offset-147e	$ 262	$ 177	$ 95	$ (82)
MPSERs Health Reimb-147g	$ 3,338	$ -	$ -	$ -
MPSERS One-Time Payment - 147c(2)	$ -	$ -	$ -	$ -
Section 51C - Spec. Ed. Headlee	$ 3,750	$ 3,750	$ 2,316	$ (1,435)
97 - Per Pupil Safety	$ -	$ -	$ -	$ -
31aa - Per Pupil Mental Health	$ 4,056	$ -	$ -	$ -
97c - Risk Assessment	$ -	$ -	$ -	$ -
98c Learning Loss	$ -	$ -	$ -	$ -
97d- Critical Incidence Mapping	$ -	$ -	$ -	$ -
27l- Educator Compensation	$ -	$ -	$ 3,872	$ 3,872
27l(4) MPSERS	$ -	$ -	$ 2,708	$ 2,708
27g - Talent Together	$ 37,588	$ 32,586	$ 7,140	$ (25,446)
35j - Literacy Improvement and Professional	$ 4,977	$ -	$ -	$ -
35m Literacy Grant Revenue	$ -	$ -	$ 32,404	$ 32,404
23g - Kids Back on Track	$ 2,432	$ -	$ -	$ -
State Equalization - ESSER II	$ -	$ -	$ -	$ -
Headlee Obligation for Data Collection	$ 782	$ 782	$ 727	$ (55)
TOTAL STATE REVENUES	**$ 306,826**	**$ 257,962**	**$ 281,580**	**$ 23,618**
FEDERAL REVENUES				
REAP	$ 26,601	$ 26,986	$ 26,087	$ (899)
Title I A	$ -	$ -	$ -	$ -
Title II A CSR	$ 201	$ 201	$ -	$ (201)
Title IV A	$ -	$ -	$ -	$ -
Coronavirus Relief Funds	$ -	$ -	$ -	$ -
MiConnect	$ -	$ -	$ -	$ -
GEER	$ -	$ -	$ -	$ -
ESSERS (CARES)	$ -	$ -	$ -	$ -
ESSERS III - 11t	$ -	$ -	$ -	$ -
EANS 11b	$ 307	$ -	$ -	$ -
TRAILS	$ -	$ -	$ -	$ -
Milk Grant	$ 652	$ 652	$ 520	$ (132)
TOTAL FEDERAL REVENUES	**$ 27,761**	**$ 27,839**	**$ 26,607**	**$ (1,232)**
INCOMING TRANSFERS				
Transfers from other governmental units	$ 3,500	$ 3,500	$ 3,540	$ 40
TOTAL INCOMING TRANSFERS	**$ 3,500**	**$ 3,500**	**$ 3,540**	**$ 40**
PRIOR PERIOD ADJUSTMENTS				
Prior Period Adjustment - Non-material	$ -	$ -	$ -	$ -
	$ -	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 420,926**	**$ 371,398**	**$ 391,749**	**$ 20,351**

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DETAILED EXPENDITURE INFORMATION

	2023-2024 Audited Actual	2025-2026 Original Budget	2025-2026 Final Budget	Change in Budget
FUNCTIONAL LEVEL AND TITLE				
100 INSTRUCTION				
111 Elementary	$ 321,209	$ 321,915	$ 270,090	$ 51,825
119 Summer School	$ -	$ -	$ -	$ -
122 Special Education	$ 7,688	$ 7,445	$ 3,214	$ 4,230
125 Compensatory Education	$ 5,889	$ 201	$ 32,404	$ (32,203)
200 SUPPORTING SERVICES				
GENERAL ADMINISTRATION				
218 Teacher Consultant - SE	$ -	$ -	$ -	$ -
212 Guidance Services	$ 800	$ -	$ -	$ -
221 Improvement of Instruction	$ -	$ -	$ -	$ -
222 Educational Media Services	$ -	$ -	$ -	$ -
225 Instruction Related Technology	$ -	$ -	$ -	$ -
229 Other Instructional Staff Services	$ 276	$ 402	$ 520	$ (118)
231 Board of Education	$ 23,248	$ 23,200	$ 29,304	$ (6,104)
SCHOOL ADMINISTRATION				
241 Office of Principal	$ -	$ -	$ -	$ -
BUSINESS ADMINISTRATION				
252 Fiscal Services	$ 10,500	$ 10,500	$ 12,810	$ (2,310)
259 Other Business Services	$ 982	$ 982	$ 982	$ -
MAINTENANCE AND OPERATIONS				
261 Operations/Maintenance	$ 52,755	$ 43,923	$ 41,656	$ 2,267
OTHER SUPPORT SERVICES				$ -
271 Transportation	$ 33	$ 150	$ 150	$ -
284 Data Processing	$ 525	$ 4,600	$ 5,000	$ (4,400)
Prior Year Adjustments				$ -
492 Prior Year Adjustments - State Aid	$ -	$ -	$ -	$ -
Indirect Costs				
611 Indirect Costs	$ -	$ -	$ 313	$ (313)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 423,901**	**$ 409,318**	**$ 396,443**	**$ (7,751)**