Eccles School

BUDGET FOR ECCLES SCHOOL
JULY 01, 2026 - JUNE 30, 2027

Original Budget
6/15/2026

Eccles Schools

Truth-in-taxation

The property tax millage rates proposed to be levied to support the proposed budgets are as

		Expected Revenues
General Fund	16.0000	$ 72,629.76

The above ad valorem tax millage will be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property.

		Expected Revenues
General Fund	4.0000	$ -

The above ad valorem tax millage will be levied on Commercial Personal Property.

BUDGET FOR THE GENERAL FUND

Eccles Budget

Original Budget

SUMMARY INFORMATION

	2024-2025 Audited Actual	2025-2026 Final Budget	2026-2027 Original Budget	Budget Change
TOTAL REVENUES	$ 420,936	$ 391,749	$ 343,055	$ (48,695)
TOTAL EXPENDITURES	$ 423,901	$ 396,443	$ 356,831	$ (39,612)
EXCESS REVENUES/(EXPENDITURES)	$ (2,975)	$ (4,694)	$ (13,776)	$ (9,083)
PRIOR YEAR FUND BALANCE	$ 322,037	$ 319,062	$ 314,369	
FUND BALANCE ENDING	$ 319,062	$ 314,369	$ 300,593	
	75.80%	80.25%	87.62%	

BUDGET FOR THE GENERAL FUND
Eccles Budget
Original Budget
DETAILED REVENUE INFORMATION

	2024-2025 Audited Actual	2025-2026 Original Budget	2026-2027 Original Budget	Change in Budget
REVENUE FROM LOCAL SOURCES				
Property Tax Levy	$ 75,700	$ 72,630	$ 72,630	$ -
Earnings on investments and deposits	$ 605	$ 3,138	$ 3,138	$ -
Other Local Revenues	$ 5,183	$ 720	$ 720	$ -
Reimbursements and Refunds	$ 1,165	$ 2,579	$ -	$ (2,579)
Incoming Transfers	$ -	$ 955	$ -	$ (955)
TOTAL LOCAL REVENUES	**$ 82,652**	**$ 80,022**	**$ 76,488**	**$ (3,534)**
STATE REVENUES				
Foundation Allowance(Hold Harmless)	$ 180,161	$ 173,997	$ 173,997	$ -
Best Practice Incentive	$ -	$ -	$ -	$ -
State Aid Categoricals	$ 228	$ 335	$ 335	$ -
Isolated Districts	$ 1,647	$ 1,566	$ 1,566	$ -
29(7) Enrollment Stabilization	$ -	$ 6,693	$ 6,693	$ -
Financial Analytical Tools	$ -	$ -	$ -	$ -
Early Literacy	$ 1,052	$ -	$ -	$ -
Filter First	$ 9,925	$ -	$ -	$ -
Section 31A -At Risk	$ 15,316	$ 22,656	$ 22,656	$ -
MPSERs Cost Offset-147a	$ 18,945	$ -	$ -	$ -
MPSERs Cost Offset-147c	$ 22,368	$ 27,071	$ 27,071	$ -
MPSERs Cost Offset-147d	$ -	$ -	$ -	$ -
MPSERs Cost Offset-147e	$ 262	$ 95	$ 95	$ -
MPSERs Health Reimb-147g	$ 3,338	$ -	$ -	$ -
MPSERS One-Time Payment - 147c(2)	$ -	$ -	$ -	$ -
Section 51C - Spec. Ed. Headlee	$ 3,750	$ 2,316	$ 2,316	$ -
97 - Per Pupil Safety	$ -	$ -	$ -	$ -
31aa - Per Pupil Mental Health	$ 4,056	$ -	$ -	$ -
97c - Risk Assessment	$ -	$ -	$ -	$ -
98c Learning Loss	$ -	$ -	$ -	$ -
97d- Critical Incidence Mapping	$ -	$ -	$ -	$ -
27l- Educator Compensation	$ -	$ 3,872	$ -	$ (3,872)
27l(4) MPSERS	$ -	$ 2,708		
27g - Talent Together	$ 37,588	$ 7,140	$ -	$ (7,140)
35j - Literacy Improvement and Professional	$ 4,977	$ -	$ -	$ -
35m Literacy Grant Revenue	$ -	$ 32,404	$ -	$ (32,404)
23g - Kids Back on Track	$ 2,432	$ -	$ -	$ -
State Equalization - ESSER II	$ -	$ -	$ -	$ -
Headlee Obligation for Data Collection	$ 782	$ -	$ 727	$ 727
TOTAL STATE REVENUES	**$ 306,826**	**$ 280,853**	**$ 235,455**	**$ (42,689)**
FEDERAL REVENUES				
REAP	$ 26,601	$ 26,087	$ 27,051	$ 964
Title I A	$ -	$ -	$ -	$ -
Title II A CSR	$ 201	$ -	$ -	$ -
Title IV A	$ -	$ -	$ -	$ -
Coronavirus Relief Funds	$ -	$ -	$ -	$ -
MiConnect	$ -	$ -	$ -	$ -
GEER	$ -	$ -	$ -	$ -
ESSERS (CARES)	$ -	$ -	$ -	$ -
ESSERS III - 11t	$ -	$ -	$ -	$ -
EANS 11b	$ 307	$ -	$ -	$ -
TRAILS	$ -	$ -	$ -	$ -
Milk Grant	$ 652	$ 520	$ 520	$ -
TOTAL FEDERAL REVENUES	**$ 27,761**	**$ 26,607**	**$ 27,571**	**$ 964**
INCOMING TRANSFERS				
Transfers from other governmental units	$ 3,500	$ 3,540	$ 3,540	$ -
TOTAL INCOMING TRANSFERS	**$ 3,500**	**$ 3,540**	**$ 3,540**	**$ -**
PRIOR PERIOD ADJUSTMENTS				
Prior Period Adjustment - Non-material	$ -	$ -	$ -	$ -
	$ -	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 420,926**	**$ 391,749**	**$ 343,055**	**$ (45,155)**

BUDGET FOR THE GENERAL FUND
Eccles Budget
Original Budget
DETAILED EXPENDITURE INFORMATION

	2023-2024 Audited Actual	2025-2026 FinaO Budget	2026-2027 Original Budget	Change in Budget
FUNCTIONAL LEVEL AND TITLE				
100 INSTRUCTION				
111 Elementary	$ 238,766	$ 270,090	$ 267,182	$ 2,908
119 Summer School	$ -	$ -	$ -	$ -
122 Special Education	$ 2,494	$ 3,214	$ 3,214	$ -
125 Compensatory Education	$ 32,404	$ 32,404	$ -	$ 32,404
200 SUPPORTING SERVICES				
GENERAL ADMINISTRATION				
218 Teacher Consultant - SE	$ -	$ -	$ -	$ -
212 Guidance Services	$ -	$ -	$ -	$ -
221 Improvement of Instruction	$ -	$ -	$ -	$ -
222 Educational Media Services	$ -	$ -	$ -	$ -
225 Instruction Related Technology	$ -	$ -	$ -	$ -
229 Other Instructional Staff Services	$ 428	$ 520	$ 520	$ -
231 Board of Education	$ 28,817	$ 29,304	$ 26,504	$ 2,800
SCHOOL ADMINISTRATION				
241 Office of Principal	$ -	$ -	$ -	$ -
BUSINESS ADMINISTRATION				
252 Fiscal Services	$ 12,810	$ 12,810	$ 12,810	$ -
259 Other Business Services	$ -	$ 982	$ 982	$ -
MAINTENANCE AND OPERATIONS				
261 Operations/Maintenance	$ 34,846	$ 41,656	$ 40,156	$ 1,500
OTHER SUPPORT SERVICES				$ -
271 Transportation	$ -	$ 150	$ 150	$ -
284 Data Processing	$ 4,440	$ 5,000	$ 5,000	$ -
Prior Year Adjustments				$ -
492 Prior Year Adjustments - State Aid	$ -	$ -	$ -	$ -
Indirect Costs				
611 Indirect Costs	$ -	$ 313	$ 313	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 355,001**	**$ 396,443**	**$ 356,831**	**$ (39,612)**