Brown City Community Schools

Administrative office

Neil Kohler, Superintendent of Schools

Tracy Sheldon, Business Manager

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF BROWN CITY COMMUNITY SCHOOL DISTRICT

2024-25 GENERAL APPROPRIATION RESOLUTION

June 24, 2024

RESOLVED that this resolution shall be the General Fund appropriation of Brown City Community School District for the fiscal year 2024-25. A resolution to make appropriations; and to provide for the disposition of all income received by the Brown City Community School District.

BE IT FURTHER RESOLVED that the Brown City Community School District 2024-25 budget has been established on the basis of an approved 18.0000 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Brown City Community School District for the fiscal year 2024-25 is as follows:

REVENUE		
Local	$ 909,378.00	
State	8,907,104.00	
Federal	466,960.00	
Incoming Transfers & Other Transactions	108,500.00	
Total Revenue		$ 10,391,942.00
FUND BALANCE - July 1, 2024,	$ 2,017,724.00	
LESS APPROPRIATED FUND BALANCE - June 30, 2025	223,235.78	
FUND BALANCE AVAILABLE TO APPROPRIATE -		$ 1,794,488.22
Total Available to Appropriate		**$ 12,186,430.22**

BE IT FURTHER RESOLVED that $10,369,712.00 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:		
Basic Programs		$ 5,990,930.00
SUPPORT SERVICES:		
Pupil Services	$ 755,895.00	
Instructional Staff	128,001.00	
General Administration	377,490.00	
School Administration	610,698.00	
Business	159,797.00	

Operation and Maintenance	1,275,103.00	
Pupil Transportation	527,783.00	
Technology Support	156,199.00	
Athletics	371,115.00	
Healthiest You	8,261.00	
Community Services	6,997.00	
Grounds/Building Improvement	1,000.00	
		$ 4,378,339.00
DEBT SERVICES	$ -	
FUND MODIFICATIONS	443.00	
		$ 443.00
Total Appropriated - General Fund		$ 10,369,712.00

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the HOT LUNCH FUND of Brown City Community Schools for the fiscal year 2024-25 is as follows:

REVENUE:		
Local	$ 57,457.00	
State	89,686.00	
Federal	663,331.00	
Incoming Transfers and Other Transactions	443.00	
Total Revenue		$ 810,917.00
FUND BALANCE - July 1, 2024	$ 180,341.00	
APPROPRIATED FUND BALANCE - June 30, 2025		
FUND BALANCE AVAILABLE TO APPROPRIATE -		$ 180,341.00
Total Available to Appropriate		$ 991,258.00

BE IT FURTHER RESOLVED that $872,908.00 of the total available to appropriate in the HOT LUNCH FUND is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES		
Support Services:		
Food Service	$ 872,908.00	
Total Appropriated - Hot Lunch Fund		$ 872,908.00

BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of Brown City Community Schools for the fiscal year 2024-25 is as follows:

REVENUE		
Local	$ 769,034.00	
State	-	
Other Funding Sources	-	
Total Revenue		$ 769,034.00
FUND BALANCE - July 1, 2024	$ 530,155.00	
LESS APPROPRIATED FUND BALANCE - June 30, 2025	0	
FUND BALANCE TO APPROPRIATE -		$ 530,155.00
Total Available to Appropriate		$ 1,299,189.00

BE IT FURTHER RESOLVED that $805,750.00 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES		
Debt Service	$ 805,750.00	
Total Appropriated - Debt Retirement Fund		$ 805,750.00

BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available for appropriations in the SINKING FUND of Brown City Community Schools for the fiscal year 2024-25 is as follows:

REVENUE		
Local	$ 270,165.00	
Other Funding Sources	-	
Total Revenue		$ 270,165.00
FUND BALANCE - July 1, 2024	$ 127,080.21	
LESS APPROPRIATED FUND BALANCE - June 30, 2025	0	
FUND BALANCE TO APPROPRIATE -		$ 127,080.21
Total Available to Appropriate		$ 397,245.21

BE IT FURTHER RESOLVED that $75,000.00 of the total available to appropriate in the SINKING FUND is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES		
Debt Service	$ 75,000.00	
Total Appropriated - Debt Retirement Fund		$ 75,000.00

BE IT FURTHER RESOLVED that the total revenue estimated to be available for appropriations in the STUDENT SCHOOL ACTIVITY FUND of Brown City Community Schools for the fiscal year 2024-25 is as follows:

REVENUE-LOCAL	$ 260,000.00

BE IT FURTHER RESOLVED, that $ 270,000 of the total available to appropriate in the STUDENT/SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES	$ 250,000.00

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board of Education shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

THEREFORE, BE IT RESOLVED that this appropriation resolution was offered and supported by and is to take effect on June 14, 2024

Resolution declared adopted – June 24, 2024