CAPAC COMMUNITY SCHOOLS

Moved By Killingbeck Supported by Nemecek

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the General Fund for the Capac Community Schools for the fiscal year 2025-2026 to be used for operating purposes, originally adopted June 17, 2025, be amended as follows:

Revenues:				
Local	$	1,235,900		
State		7,417,880		
Federal		585,150		
Incoming transfers and other financing sources		216,060		
Total Revenues			$	9,454,990
Unassigned Fund Balance June 30, 2025		2,667,129	[1]	
Non Spendable Fund Balance June 30, 2025		-		
Less Appropriated Fund Balance		2,401,479	[2]	
Fund Balance Appropriated to Expenditures				265,650
Total Available for Appropriation			$	9,720,640

BE IT FURTHER RESOLVED, that $9,720,640 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

	Expenditures:			
	Instruction			
110	Basic Programs	$	3,915,360	
120	Added Needs		1,114,965	
	Total Instruction		5,030,325	
	Support Services			
210	Pupil Support		643,975	
220	Instructional		429,720	
230	General		477,100	
240	School		637,925	
250	Administration		232,700	
260	Operations		1,238,300	
270	Transportation		405,975	
280	Athletics		188,900	
290	Purchased Services		195,205	
	Total Support		4,449,800	
330	Community Services			85,340
000	Other Transactions			155,175
	Total Expenditures			9,720,640
	Operating Transfer to Other Funds			-
	Total Appropriated			9,720,640

Resolution approved April 21, 2026

Beginning Fund Balance 7/1/2025	2,667,129	27.4378% [1]
Projected Ending Fund Balance 6/30/2026	2,401,479	24.7000% [2]

CAPAC COMMUNITY SCHOOL DISTRICT

Moved By Killingbeck Supported by Nemecek

BE IT RESOLVED, that the Special Revenue-Student/School Activity Fund appropriation for Capac Community School District for the fiscal year 2025-2026, originally adopted June 17, 2025, be amended as follows:

Revenues:			
Local	$ 270,000		
Interest or other revenue	5,000		
Incoming transfers and other financing sources	1,500		
	-		
Total Revenues		$	276,500
Fund Balance as of June 30, 2025, unappropriated	290,628		
			290,628
Total Available for Appropriation		$	567,128

BE IT FURTHER RESOLVED, that $567,128 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Allowable uses under State guidelines	$ 280,000		
Transfers to other funds	10,000		
Total Expenditures		$	290,000
Total Estimated Fund Balance June 30, 2026		$	277,128

This resolution shall take immediate effect.

AYES: _____

ABSENT: _____

CAPAC COMMUNITY SCHOOL DISTRICT

Moved By Killingbeck Supported by Nemecek

BE IT RESOLVED, that the Debt Retirement Fund appropriation for Capac Community School District for the fiscal year 2025-2026, which includes 3.7000 mills of ad valorem property taxes to be levied on all property to be used for debt retirement purposes, originally adopted June 17, 2025, be amended as follows:

Revenues:		
Local	$ 1,355,000	
Incoming transfers and other financing sources	-	
	-	
Total Revenues		$ 1,355,000
Fund Balance as of June 30, 2025, unappropriated	545,072	
		545,072
Total Available for Appropriation		$ 1,900,072

BE IT FURTHER RESOLVED, that $1,900,072 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Redemption of Principal	$ 880,000	
Interest and Fiscal Charges	522,780	
Total Expenditures		$ 1,402,780
Total Estimated Fund Balance June 30, 2026		$ 497,292

This resolution shall take immediate effect.

AYES: _____

ABSENT: _____

CAPAC COMMUNITY SCHOOL DISTRICT

Moved By Killingbeck Supported by Nemecek

BE IT RESOLVED, that the Capital Projects/Bond 2022 Fund appropriation for Capac Community School District for the fiscal year 2025-2026, originally adopted June 17, 2025, be amended as follows:

Revenues:			
Local	$ 165,000		
Incoming transfers and other financing sources	25,000		
	-		
Total Revenues		$	190,000
Fund Balance as of June 30, 2025, unappropriated	3,929,685		
			3,929,685
Total Available for Appropriation		$	4,119,685

BE IT FURTHER RESOLVED, that $4,119,685 of the total available to appropriate in the Capital Projects/Bond 2022 Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Capital Improvements	$ 2,597,000		
Transfers to other funds	250,000		
Total Expenditures		$	2,847,000
Total Estimated Fund Balance as of June 30, 2026		$	1,272,685

This resolution shall take immediate effect.

AYES: _____

ABSENT: _____

CAPAC COMMUNITY SCHOOL DISTRICT

Moved By Killingbeck Supported by Nemecek

BE IT RESOLVED, that the School Service Fund appropriation for Capac Community School District for the fiscal year 2025-2026, originally adopted June 17, 2025, be amended as follows:

Revenues:			
Local	$ 40,200		
Interest or other revenue	67,680		
Incoming transfers and other financing sources	326,000		
	-		
Total Revenues		$	433,880
Fund Balance as of June 30, 2025, unappropriated	421,310		
			421,310
Total Available for Appropriation		$	855,190

BE IT FURTHER RESOLVED, that $855,190 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Expenditures	$ 690,950		
Transfers to other funds	-		
Total Expenditures		$	690,950
Total Estimated Fund Balance as of June 30, 2026		$	164,240

This resolution shall take immediate effect.

AYES: _____

ABSENT: _____