CAPAC COMMUNITY SCHOOLS

2026/2027

Amended Budget

October 20, 2026

CAPAC COMMUNITY SCHOOLS

Moved: _____ Supported: _____

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the General Fund for the Capac Community Schools for the fiscal year 2026-2027 to be used for operating purposes, be adopted as follows:

Revenues:				
	Local	$ 1,598,900		
	State	7,544,600		
	Federal	492,570		
	Incoming transfers and other financing sources	208,000		
	Total Revenues		$	9,844,070
	Unassigned Fund Balance June 30, 2026	2,368,794 [1]		
	Non Spendable Fund Balance June 30, 2026	-		
	Less Appropriated Fund Balance	2,440,323 [2]		
	Fund Balance Appropriated to Expenditures			(71,529)
	Total Available for Appropriation		$	9,772,541

BE IT FURTHER RESOLVED, that $9,769,742 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
	Instruction		
110	Basic Programs	$ 3,795,136	
120	Added Needs	1,547,644	
	Total Instruction	5,342,780	
	Support Services		
210	Pupil Support	491,380	
220	Instructional	347,714	
230	General	423,050	
240	School	583,050	
250	Administration	214,050	
260	Operations	1,184,200	
270	Transportation	518,362	
280	Athletics	265,580	
290	Purchased Services	230,875	
	Total Support	4,258,261	
330	Community Services		62,050
000	Other Transactions		109,450
	Total Expenditures		9,772,541
	Operating Transfer to Other Funds		-
	Total Appropriated		9,772,541

Resolution Approved

Beginning Fund Balance 7/1/2026 - EST	2,368,794	24.2393% [1]
Projected Ending Fund Balance 6/30/2027	2,440,323	24.9700% [2]

CAPAC COMMUNITY SCHOOL DISTRICT

Moved By _____ Supported by _____

BE IT RESOLVED, that the Special Revenue-Student/School Activity Fund appropriation for Capac Community School District for the fiscal year 2026-2027, be adopted as follows:

Revenues:			
Local	$ 250,000		
Interest or other revenue	10,000		
Incoming transfers and other financing sources	-		
Total Revenues		$	260,000
Fund Balance as of June 30, 2026, unappropriated	271,628		
			271,628
Total Available for Appropriation		$	531,628

BE IT FURTHER RESOLVED, that $531,628of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Allowable uses under State guidelines	$ 300,000		
Transfers to other funds			
Total Expenditures		$	300,000
Total Estimated Fund Balance June 30, 2027		$	231,628

This resolution shall take immediate effect.

AYES: _____

ABSENT: _____

CAPAC COMMUNITY SCHOOL DISTRICT

Moved By _____ Supported by _____

BE IT RESOLVED, that the Debt Retirement Fund appropriation for Capac Community School District for the fiscal year 2026-2027, which includes 3.7000 mills of ad valorem property taxes to be levied on all property to be used for debt retirement purposes, be adopted as follows:

Revenues:		
Local	$ 1,375,250	
Incoming transfers and other financing sources	-	
	-	
Total Revenues		$ 1,375,250
Fund Balance as of June 30, 2026, unappropriated	610,200	
		610,200
Total Available for Appropriation		$ 1,985,450

BE IT FURTHER RESOLVED, that $1,985,450 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Redemption of Principal	$ 955,000	
Interest and Fiscal Charges	491,471	
Total Expenditures		$ 1,446,471
Total Estimated Fund Balance June 30, 2027		$ 538,979

This resolution shall take immediate effect.

AYES: _____

ABSENT: _____

CAPAC COMMUNITY SCHOOL DISTRICT

Moved By _____ Supported by _____

BE IT RESOLVED, that the Capital Projects/Bond 2022 Fund appropriation for Capac Community School District for the fiscal year 2026-2027, be adopted as follows:

Revenues:			
Local	$ 80,000		
Incoming transfers and other financing sources	-		
Total Revenues		$	80,000
Fund Balance as of June 30, 2026, unappropriated	2,400,830		2,400,830
Total Available for Appropriation		$	2,480,830

BE IT FURTHER RESOLVED, that $2,480,830 of the total available to appropriate in the Capital Projects/Bond 2022 Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Capital Improvements	$ 1,556,000		
Transfers to other funds			
Total Expenditures		$	1,556,000
Total Estimated Fund Balance as of June 30, 2027		$	924,830

This resolution shall take immediate effect.

AYES: _____

ABSENT: _____

CAPAC COMMUNITY SCHOOL DISTRICT

Moved By _____ Supported by _____

BE IT RESOLVED, that the School Service Fund appropriation for Capac Community School District for the fiscal year 2026-2027, be adopted as follows:

Revenues:			
Local, State, and Federal Revenue	$ 435,305		
Incoming transfers and other financing sources	-		
	-		
Total Revenues		$	435,305
Fund Balance as of June 30, 2026, unappropriated	261,640		
			261,640
Total Available for Appropriation		$	696,945

BE IT FURTHER RESOLVED, that $696,945 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Expenditures	$ 410,900		
Transfers to other funds	-		
Total Expenditures		$	410,900
Total Estimated Fund Balance as of June 30, 2027		$	286,045

This resolution shall take immediate effect.

AYES: _____

ABSENT: _____