Exhibit I

Port Huron Area School District

General Fund Appropriations Act
Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2025 is as follows:

	2023-24 Actual	2024-25 Preliminary Budget	2024-25 First Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 16,019,532	$ 15,844,613	$ 16,743,521	$ 898,908
State Sources	80,149,874	84,062,220	83,974,564	(87,656)
Federal Sources	21,708,226	8,890,888	9,437,794	546,906
Other Revenues	3,362,936	3,168,452	3,308,397	139,945
Total Revenue	121,240,568	111,966,173	113,464,276	1,498,103
Expenditures:				
Instruction:				
Basic Programs	47,012,532	45,011,041	44,941,134	(69,907)
Added Needs	18,147,095	21,137,214	23,014,698	1,877,484
Other Programs	199,379	235,253	225,483	(9,770)
Total Instruction	65,359,006	66,383,508	68,181,315	1,797,807
Support Services:				
Pupil	9,731,647	11,155,571	$ 10,686,025	(469,546)
Instructional Staff	7,345,399	7,186,004	7,066,310	(119,694)
General Administration	987,858	982,832	967,976	(14,856)
School Administration	6,734,173	7,563,726	7,495,118	(68,608)
Business	1,572,941	1,648,559	1,729,424	80,865
Operations	12,284,477	10,549,151	10,166,724	(382,427)
Transportation	4,526,953	5,378,521	5,395,908	17,387
Central	4,149,415	3,849,416	3,778,980	(70,436)
Other - Athletics	1,443,538	1,257,690	1,263,594	5,904
Total Supporting Services	48,776,401	49,571,470	48,550,059	(1,021,411)
Community Service/Other	324,989	400,043	392,029	(8,014)
Total Expenditures	114,460,396	116,355,021	117,123,403	768,382
Other Financing Sources (Uses):				
Proceeds from sale of capital assets	-	-	-	-
Transfers In	659,323	675,000	700,000	25,000
Transfer Out	(2,000,000)	-	(2,000,000)	(2,000,000)
Total Other Financing Sources (Uses)	(1,340,677)	675,000	(1,300,000)	(1,975,000)
Net Change in Fund Balance	5,439,495	(3,713,848)	(4,959,127)	(1,245,279)
Fund Balance - Beginning of Year	27,030,374	32,469,869	32,469,869	
Fund Balance - End of Year	$ 32,469,869	$ 28,756,021	$ 27,510,742	

Secretary, Board of Education

Date

Exhibit II

Port Huron Area School District

Food Service Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2025 is as follows:

	2023-24 Actual	2024-25 Preliminary Budget	2024-25 First Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 136,948	$ 97,500	$ 286,000	$ 188,500
State Sources	364,043	334,422	206,064	(128,358)
Federal Sources	5,305,634	4,873,000	5,193,000	320,000
Total Revenue	5,806,625	5,304,922	5,685,064	380,142
Expenditures:				
Salaries, wages and fringes	1,748,801	2,042,733	$ 2,028,399	(14,334)
Food and milk	2,489,677	2,614,460	2,615,132	672
Other	1,266,072	1,469,851	1,432,225	(37,626)
Total Expenditures	5,504,550	6,127,044	6,075,756	(51,288)
Other Financing Sources (Uses):				
Proceeds from the Sale of Capital Assets	-	-	-	-
Transfers Out	(265,876)	(275,000)	(300,000)	(25,000)
Net Change in Fund Balance	36,199	(1,097,122)	(690,692)	406,430
Fund Balance - Beginning of Year	2,946,466	2,982,665	2,982,665	
Fund Balance - End of Year	$ 2,982,665	$ 1,885,543	$ 2,291,973	

Secretary, Board of Education

Date

Exhibit III

Port Huron Area School District

Student Activity Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Student Activity Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2025 is as follows:

	2023-24 Actual	2024-25 Preliminary Budget	2024-25 First Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 1,918,216	$ 2,000,000	$ 2,000,000	$ -
Total Revenue	1,918,216	2,000,000	2,000,000	-
Expenditures:				
Student Activity Expense	1,947,701	1,950,000	1,950,000	-
Total Expenditures	1,947,701	1,950,000	1,950,000	-
Net Change in Fund Balance	(29,485)	50,000	50,000	-
Fund Balance - Beginning of Year	1,456,571	1,427,086	1,427,086	
Fund Balance - End of Year	$ 1,427,086	$ 1,477,086	$ 1,477,086	

Secretary, Board of Education

Date