Exhibit I

Port Huron Area School District

General Fund Appropriations Act
Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2023-24 Actual	2024-25 Third Quarter Budget	2025-26 Preliminary Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 16,019,532	$ 16,897,205	$ 16,754,414	$ (142,791)
State Sources	80,149,874	87,137,411	82,609,039	(4,528,372)
Federal Sources	21,708,226	9,858,963	7,938,341	(1,920,622)
Other Revenues	3,362,936	3,397,252	3,397,252	-
Total Revenue	121,240,568	117,290,830	110,699,046	(6,591,784)
Expenditures:				
Instruction:				
Basic Programs	$ 47,012,532	$ 45,709,408	$ 44,603,187	$ (1,106,221)
Added Needs	18,147,095	23,214,675	23,483,615	268,940
Other Programs	199,379	225,486	201,544	(23,943)
Total Instruction	65,359,006	69,149,569	68,288,345	(861,224)
Support Services:				
Pupil	$ 9,731,647	$ 11,563,011	$ 10,997,135	$ (565,877)
Instructional Staff	7,345,399	7,117,218	6,536,904	(580,314)
General Administration	987,858	979,074	1,005,020	25,946
School Administration	6,734,173	7,573,626	7,716,916	143,290
Business	1,572,941	1,731,080	1,790,110	59,029
Operations	12,284,477	10,502,461	8,984,624	(1,517,837)
Transportation	4,526,953	5,546,205	5,451,235	(94,970)
Central	4,149,415	3,891,143	3,703,789	(187,354)
Other - Athletics	1,443,538	1,293,000	1,275,037	(17,963)
Total Supporting Services	48,776,401	50,196,819	47,460,770	(2,736,049)
Community Service/Other	324,989	391,018	419,227	28,209
Total Expenditures	114,460,396	119,737,406	116,168,342	(3,569,065)
Other Financing Sources (Uses):				
Proceeds from sale of capital assets	-	-	-	-
Transfers In	659,323	700,000	700,000	-
Transfer Out	(2,000,000)	(2,000,000)	-	2,000,000
Total Other Financing Sources (Uses)	(1,340,677)	(1,300,000)	700,000	2,000,000
Net Change in Fund Balance	5,439,495	(3,746,576)	(4,769,296)	(1,022,720)
Fund Balance - Beginning of Year	27,030,374	32,469,869	28,723,293	
Fund Balance - End of Year	$ 32,469,869	$ 28,723,293	$ 23,953,997	

Secretary, Board of Education

06.26.25
Date

Exhibit II

Port Huron Area School District

Food Service Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2023-24 Actual	2024-25 Third Quarter Budget	2025-26 Preliminary Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 136,948	$ 286,000	$ 286,000	$ -
State Sources	364,043	164,064	164,064	-
Federal Sources	5,305,634	5,095,000	5,095,000	-
Total Revenue	5,806,625	5,545,064	5,545,064	-
Expenditures:				
Salaries, wages and fringes	1,748,801	2,088,214	2,210,515	122,301
Food and milk	2,489,677	2,665,132	2,615,132	(50,000)
Other	1,266,072	1,936,725	933,225	(1,003,500)
Total Expenditures	5,504,550	6,690,071	5,758,872	(931,199)
Other Financing Sources (Uses):				
Proceeds from the Sale of Capital Assets	-	-	-	-
Transfers Out	(265,876)	(300,000)	(300,000)	-
Net Change in Fund Balance	36,199	(1,445,007)	(513,808)	931,199
Fund Balance - Beginning of Year	2,946,466	2,982,665	1,537,658	
Fund Balance - End of Year	$ 2,982,665	$ 1,537,658	$ 1,023,850	

Secretary, Board of Education

06.26.25
Date

Exhibit III

Port Huron Area School District

Student Activity Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Student Activity Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2023-24 Actual	2024-25 Third Quarter Budget	2025-26 Preliminary Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 1,918,216	$ 2,000,000	$ 2,000,000	$ -
Total Revenue	1,918,216	2,000,000	2,000,000	-
Expenditures:				
Student Activity Expense	1,947,701	2,100,000	2,100,000	-
Total Expenditures	1,947,701	2,100,000	2,100,000	-
Net Change in Fund Balance	(29,485)	(100,000)	(100,000)	-
Fund Balance - Beginning of Year	1,456,571	1,427,086	1,327,086	
Fund Balance - End of Year	$ 1,427,086	$ 1,327,086	$ 1,227,086	

Secretary, Board of Education

06.26.25
Date