Exhibit I

Port Huron Area School District

General Fund Appropriations Act
Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2025 is as follows:

	2023-24 Actual	2024-25 First Quarter Budget	2024-25 Third Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 16,019,532	$ 16,743,521	$ 16,897,205	$ 153,684
State Sources	80,149,874	83,974,564	87,137,411	3,162,847
Federal Sources	21,708,226	9,437,794	9,858,963	421,169
Other Revenues	3,362,936	3,308,397	3,397,252	88,855
Total Revenue	121,240,568	113,464,276	117,290,830	3,826,554
Expenditures:				
Instruction:				
Basic Programs	$ 47,012,532	$ 44,941,134	$ 45,709,408	768,274
Added Needs	18,147,095	23,014,698	23,214,675	199,977
Other Programs	199,379	225,483	225,486	3
Total Instruction	65,359,006	68,181,315	69,149,569	968,254
Support Services:				
Pupil	$ 9,731,647	$ 10,686,025	$ 11,563,011	876,986
Instructional Staff	7,345,399	7,066,310	7,117,218	50,908
General Administration	987,858	967,976	979,074	11,098
School Administration	6,734,173	7,495,118	7,573,626	78,508
Business	1,572,941	1,729,424	1,731,080	1,656
Operations	12,284,477	10,166,724	10,502,461	335,737
Transportation	4,526,953	5,395,908	5,546,205	150,297
Central	4,149,415	3,778,980	3,891,143	112,163
Other - Athletics	1,443,538	1,263,594	1,293,000	29,406
Total Supporting Services	48,776,401	48,550,059	50,196,819	1,646,760
Community Service/Other	324,989	392,029	391,018	(1,011)
Total Expenditures	114,460,396	117,123,403	119,737,406	2,614,003
Other Financing Sources (Uses):				
Proceeds from sale of capital assets	-	-	-	-
Transfers In	$ 659,323	$ 700,000	$ 700,000	-
Transfer Out	(2,000,000)	(2,000,000)	(2,000,000)	-
Total Other Financing Sources (Uses)	(1,340,677)	(1,300,000)	(1,300,000)	-
Net Change in Fund Balance	5,439,495	(4,959,127)	(3,746,576)	1,212,551
Fund Balance - Beginning of Year	27,030,374	32,469,869	32,469,869	
Fund Balance - End of Year	$ 32,469,869	$ 27,510,742	$ 28,723,293	

Secretary, Board of Education

06.26.25
Date

Exhibit II

Port Huron Area School District

Food Service Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2025 is as follows:

	2023-24 Actual	2024-25 First Quarter Budget	2024-25 Third Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 136,948	$ 286,000	$ 286,000	$ -
State Sources	364,043	206,064	164,064	(42,000)
Federal Sources	5,305,634	5,193,000	5,095,000	(98,000)
Total Revenue	5,806,625	5,685,064	5,545,064	(140,000)
Expenditures:				
Salaries, wages and fringes	1,748,801	2,028,399	2,088,214	59,815
Food and milk	2,489,677	2,615,132	2,665,132	50,000
Other	1,266,072	1,432,225	1,936,725	504,500
Total Expenditures	5,504,550	6,075,756	6,690,071	614,315
Other Financing Sources (Uses):				
Proceeds from the Sale of Capital Assets	-	-	-	-
Transfers Out	(265,876)	(300,000)	(300,000)	-
Net Change in Fund Balance	36,199	(690,692)	(1,445,007)	(754,315)
Fund Balance - Beginning of Year	2,946,466	2,982,665	2,982,665	
Fund Balance - End of Year	$ 2,982,665	$ 2,291,973	$ 1,537,658	

Secretary, Board of Education

06-26-25
Date

Exhibit III

Port Huron Area School District

Student Activity Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Student Activity Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2025 is as follows:

	2023-24 Actual	2024-25 First Quarter Budget	2024-25 Third Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 1,918,216	$ 2,000,000	$ 2,000,000	$ -
Total Revenue	1,918,216	2,000,000	2,000,000	-
Expenditures:				
Student Activity Expense	1,947,701	1,950,000	2,100,000	150,000
Total Expenditures	1,947,701	1,950,000	2,100,000	150,000
Net Change in Fund Balance	(29,485)	50,000	(100,000)	(150,000)
Fund Balance - Beginning of Year	1,456,571	1,427,086	1,427,086	
Fund Balance - End of Year	$ 1,427,086	$ 1,477,086	$ 1,327,086	

Secretary, Board of Education

06.26.25
Date