Exhibit I

Port Huron Area School District

General Fund Appropriations Act
Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2024-25 Actual	2025-26 Preliminary Budget	2025-26 First Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 17,024,160	$ 16,754,414	$ 18,149,576	$ 1,395,162
State Sources	81,117,275	82,609,039	84,606,735	1,997,696
Federal Sources	8,780,726	7,938,341	7,925,367	(12,974)
Other Revenues	3,542,897	3,397,252	3,094,563	(302,689)
Total Revenue	110,465,058	110,699,046	113,776,241	3,077,195
Expenditures:				
Instruction:				
Basic Programs	$ 43,847,686	$ 44,603,186	44,683,446	$ 80,260
Added Needs	18,837,574	23,483,615	24,629,987	1,146,372
Other Programs	196,767	201,544	246,681	45,137
Total Instruction	62,882,027	68,288,345	69,560,114	1,271,769
Support Services:				
Pupil	$ 10,147,467	$ 10,997,135	10,953,501	$ (43,634)
Instructional Staff	5,825,018	6,536,904	6,575,278	38,374
General Administration	924,307	1,005,020	1,000,860	(4,160)
School Administration	7,567,142	7,716,916	7,615,089	(101,827)
Business	1,694,142	1,790,110	1,819,318	29,208
Operations	9,992,563	8,984,624	9,778,080	793,456
Transportation	5,008,656	5,451,235	5,456,607	5,372
Central	3,643,397	3,703,789	3,695,855	(7,934)
Other - Athletics	1,290,595	1,275,037	1,315,179	40,142
Total Supporting Services	46,093,287	47,460,770	48,209,767	748,997
Community Service/Other	246,629	419,227	418,127	(1,100)
Total Expenditures	109,221,943	116,168,342	118,188,008	2,019,666
Other Financing Sources (Uses):				
Proceeds from sale of capital assets	-	-	-	-
Transfers In	680,876	700,000	750,000	50,000
Transfer Out	(2,000,000)	-	-	-
Total Other Financing Sources (Uses)	(1,319,124)	700,000	750,000	50,000
Net Change in Fund Balance	(76,009)	(4,769,296)	(3,661,767)	1,107,529
Fund Balance - Beginning of Year	32,469,869	32,393,860	32,393,860	
Fund Balance - End of Year	$ 32,393,860	$ 27,624,564	$ 28,732,093	

Secretary, Board of Education

12/15/25
Date

Exhibit II

Port Huron Area School District

Food Service Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2024-25 Actual	2025-26 Preliminary Budget	2025-26 First Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 268,348	$ 286,000	$ 196,000	$ (90,000)
State Sources	189,005	164,064	168,195	4,131
Federal Sources	5,394,621	5,095,000	5,095,000	-
Total Revenue	5,851,974	5,545,064	5,459,195	(85,869)
Expenditures:				
Salaries, wages and fringes	$ 1,933,156	$ 2,210,515	$ 2,227,299	$ 16,784
Food and milk	2,589,391	2,615,132	2,615,132	-
Other	1,483,142	933,225	1,188,525	255,300
Total Expenditures	6,005,689	5,758,872	6,030,956	272,084
Excess of Revenue Over (Under) Expenditures	(153,715)	(213,808)	(571,761)	(357,953)
Other Financing Sources (Uses):				
Transfers Out	(289,876)	(300,000)	(350,000)	(50,000)
Net Change in Fund Balance	(443,591)	(513,808)	(921,761)	(407,953)
Fund Balance - Beginning of Year	2,982,665	2,539,074	2,539,074	
Fund Balance - End of Year	$ 2,539,074	$ 2,025,266	$ 1,617,313	

Secretary, Board of Education

12/15/25
Date

Exhibit III

Port Huron Area School District

Student Activity Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Student Activity Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2024-25 Actual	2025-26 Preliminary Budget	2025-26 First Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 2,037,940	$ 2,000,000	$ 2,000,000	$ -
Total Revenue	2,037,940	2,000,000	2,000,000	-
Expenditures:				
Student Activity Expense	$ 2,078,880	$ 2,100,000	$ 2,100,000	-
Total Expenditures	2,078,880	2,100,000	2,100,000	-
Net Change in Fund Balance	(40,940)	(100,000)	(100,000)	-
Fund Balance - Beginning of Year	1,427,086	1,386,146	1,386,146	
Fund Balance - End of Year	$ 1,386,146	$ 1,286,146	$ 1,286,146	

Secretary, Board of Education

12/15/25
Date