Exhibit I

Port Huron Area School District

General Fund Appropriations Act
Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2024-25 Actual	2025-26 First Quarter Budget	2025-26 Third Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 17,024,160	$ 18,149,576	$ 18,433,955	$ 284,379
State Sources	81,117,275	84,606,735	88,446,363	3,839,628
Federal Sources	8,780,726	7,925,367	8,138,320	212,953
Other Revenues	3,542,897	3,094,563	3,094,562	(1)
Total Revenue	110,465,058	113,776,241	118,113,200	4,336,959
Expenditures:				
Instruction:				
Basic Programs	$ 43,847,686	$ 44,683,446	$ 45,540,529	$ 857,083
Added Needs	18,837,574	24,629,987	23,349,759	(1,280,228)
Other Programs	196,767	246,681	236,534	(10,147)
Total Instruction	62,882,027	69,560,114	69,126,822	(433,292)
Support Services:				
Pupil	$ 10,147,467	$ 10,953,501	$ 11,771,537	$ 818,036
Instructional Staff	5,825,018	6,575,278	6,637,876	62,598
General Administration	924,307	1,000,860	997,389	(3,471)
School Administration	7,567,142	7,615,089	7,873,167	258,078
Business	1,694,142	1,819,318	1,839,189	19,871
Operations	9,992,563	9,778,080	12,119,071	2,340,991
Transportation	5,008,656	5,456,607	5,663,435	206,828
Central	3,643,397	3,695,855	3,891,026	195,171
Other - Athletics	1,290,595	1,315,179	1,362,056	46,877
Total Supporting Services	46,093,287	48,209,767	52,154,746	3,944,979
Community Service/Other	246,629	418,127	426,606	8,479
Total Expenditures	109,221,943	118,188,008	121,708,174	3,520,166
Other Financing Sources (Uses):				
Proceeds from sale of capital assets	-	-	-	-
Transfers In	680,876	750,000	750,000	-
Transfer Out	(2,000,000)	-	-	-
Total Other Financing Sources (Uses)	(1,319,124)	750,000	750,000	-
Net Change in Fund Balance	(76,009)	(3,661,767)	(2,844,974)	816,793
Fund Balance - Beginning of Year	32,469,869	32,393,860	32,393,860	
Fund Balance - End of Year	$ 32,393,860	$ 28,732,093	$ 29,548,886	

Secretary, Board of Education

Date 6/22/26

Exhibit II

Port Huron Area School District

Food Service Fund Appropriations Act
Resolution for Adoption by the Board of Education

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2024-25 Actual	2025-26 First Quarter Budget	2025-26 Third Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 268,348	$ 196,000	$ 196,000	$ -
State Sources	189,005	168,195	179,566	11,371
Federal Sources	5,394,621	5,095,000	5,095,000	-
Total Revenue	5,851,974	5,459,195	5,470,566	11,371
Expenditures:				
Salaries, wages and fringes	$ 1,933,156	$ 2,227,299	$ 2,238,382	$ 11,083
Food and milk	2,589,391	2,615,132	2,663,588	48,456
Other	1,483,142	1,188,525	1,202,525	14,000
Total Expenditures	6,005,689	6,030,956	6,104,495	73,539
Excess of Revenue Over (Under) Expenditures	(153,715)	(571,761)	(633,929)	(62,168)
Other Financing Sources (Uses):				
Transfers Out	(289,876)	(350,000)	(350,000)	-
Net Change in Fund Balance	(443,591)	(921,761)	(983,929)	(62,168)
Fund Balance - Beginning of Year	2,982,665	2,539,074	2,539,074	
Fund Balance - End of Year	$ 2,539,074	$ 1,617,313	$ 1,555,145	

Jessica J Dilk

Secretary, Board of Education

6/22/26

Date

Exhibit III

Port Huron Area School District

Student Activity Fund Appropriations Act
Resolution for Adoption by the Board of Education

Resolved, that the Student Activity Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2026 is as follows:

	2024-25 Actual	2025-26 First Quarter Budget	2025-26 Third Quarter Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 2,037,940	$ 2,000,000	$ 2,000,000	$ -
Total Revenue	2,037,940	2,000,000	2,000,000	-
Expenditures:				
Student Activity Expense	$ 2,078,880	$ 2,100,000	$ 2,100,000	-
Total Expenditures	2,078,880	2,100,000	2,100,000	-
Net Change in Fund Balance	(40,940)	(100,000)	(100,000)	-
Fund Balance - Beginning of Year	1,427,086	1,386,146	1,386,146	
Fund Balance - End of Year	$ 1,386,146	$ 1,286,146	$ 1,286,146	

Secretary, Board of Education

6/22/26
Date