Exhibit I

Port Huron Area School District

General Fund Appropriations Act
Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2027 is as follows:

	2024-25 Actual	2025-26 Third Quarter Budget	2026-27 Preliminary Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 17,024,160	$ 18,433,955	$ 17,521,329	$ (912,626)
State Sources	81,117,275	88,446,363	82,021,833	(6,424,530)
Federal Sources	8,780,726	8,138,320	7,130,165	(1,008,155)
Other Revenues	3,542,897	3,094,562	3,254,637	160,075
Total Revenue	110,465,058	118,113,200	109,927,964	(8,185,236)
Expenditures:				
Instruction:				
Basic Programs	$ 43,847,686	$ 45,540,529	$ 45,693,712	$ 153,183
Added Needs	18,837,574	23,349,759	20,423,610	(2,926,149)
Other Programs	196,767	236,534	259,433	22,899
Total Instruction	62,882,027	69,126,822	66,376,755	(2,750,067)
Support Services:				
Pupil	$ 10,147,467	$ 11,771,537	$ 11,352,647	$ (418,890)
Instructional Staff	5,825,018	6,637,876	6,084,747	(553,129)
General Administration	924,307	997,389	983,538	(13,851)
School Administration	7,567,142	7,873,167	8,043,221	170,054
Business	1,694,142	1,839,189	1,844,034	4,845
Operations	9,992,563	12,119,071	10,922,440	(1,196,631)
Transportation	5,008,656	5,663,435	5,517,234	(146,201)
Central	3,643,397	3,891,026	3,682,213	(208,813)
Other - Athletics	1,290,595	1,362,056	1,324,193	(37,863)
Total Supporting Services	46,093,287	52,154,746	49,754,267	(2,400,479)
Community Service/Other	246,629	426,606	455,922	29,316
Total Expenditures	109,221,943	121,708,174	116,586,944	(5,121,230)
Other Financing Sources (Uses):				
Proceeds from sale of capital assets	-	-	-	-
Transfers In	680,876	750,000	750,000	-
Transfer Out	(2,000,000)	-	-	-
Total Other Financing Sources (Uses)	(1,319,124)	750,000	750,000	-
Net Change in Fund Balance	(76,009)	(2,844,974)	(5,908,980)	(3,064,006)
Fund Balance - Beginning of Year	32,469,869	32,393,860	29,548,886	
Fund Balance - End of Year	$ 32,393,860	$ 29,548,886	$ 23,639,906	

Secretary, Board of Education

6/22/26
Date

Exhibit II

Port Huron Area School District

Food Service Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2027 is as follows:

	2024-25 Actual	2025-26 Third Quarter Budget	2026-27 Preliminary Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 268,348	$ 196,000	$ 178,000	$ (18,000)
State Sources	189,005	179,566	179,566	-
Federal Sources	5,394,621	5,095,000	5,120,000	25,000
Total Revenue	5,851,974	5,470,566	5,477,566	7,000
Expenditures:				
Salaries, wages and fringes	$ 1,933,156	$ 2,238,382	$ 2,360,603	$ 122,221
Food and milk	2,589,391	2,663,588	2,663,588	-
Other	1,483,142	1,202,525	794,025	(408,500)
Total Expenditures	6,005,689	6,104,495	5,818,216	(286,279)
Excess of Revenue Over (Under) Expenditures	(153,715)	(633,929)	(340,650)	293,279
Other Financing Sources (Uses):				
Transfers Out	(289,876)	(350,000)	(350,000)	-
Total Other Financing Sources (Uses)	(289,876)	(350,000)	(350,000)	-
Net Change in Fund Balance	(443,591)	(983,929)	(690,650)	293,279
Fund Balance - Beginning of Year	2,982,665	2,539,074	1,555,145	
Fund Balance - End of Year	$ 2,539,074	$ 1,555,145	$ 864,495	

Secretary, Board of Education

6/22/26
Date

Exhibit III

Port Huron Area School District

Student Activity Fund Appropriations Act
Resolution for Adopton by the Board of Education

Resolved, that the Student Activity Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2027 is as follows:

	2024-25 Actual	2025-26 Third Quarter Budget	2026-27 Preliminary Budget	Increase (Decrease)
Revenue:				
Local Sources	$ 2,037,940	$ 2,000,000	$ 2,000,000	$ -
Total Revenue	2,037,940	2,000,000	2,000,000	-
Expenditures:				
Student Activity Expense	2,078,880	$ 2,100,000	$ 2,100,000	-
Total Expenditures	2,078,880	2,100,000	2,100,000	-
Net Change in Fund Balance	(40,940)	(100,000)	(100,000)	-
Fund Balance - Beginning of Year	1,427,086	1,386,146	1,286,146	
Fund Balance - End of Year	$ 1,386,146	$ 1,286,146	$ 1,186,146	

Secretary, Board of Education

6/22/26
Date