2025-2026 General Fund Initial Budget	
Revenues:	
Local Source / 100	$2,362,433.00
State Sources / 300	$16,568,743.00
Federal Sources / 400	$1,620,008.00
I.S.D. & Transfers Sources /500	$285,311.00
Total Revenues:	$20,836,495.00
Expenditures:	
Instruction Services / 100	$12,168,885.00
Support Services / 200	$8,901,283.00
Community Services / 300	$17,632.00
Facility Upgrades / 400	$0.00
Other Financial Uses / 500-600	$25,532.00
Total Expenditures:	$21,113,332.00
Excess Revenues (Exp.)	($276,837.00)
Fund Balance July 01.	$5,935,177.00
Fund Balance June 30,	$5,658,340.00