2026-2027 General Fund Initial Budget

Revenues:	
Local Source / 100	$2,354,993.79
State Sources / 300	$16,571,359.36
Federal Sources / 400	$1,216,299.84
I.S.D. & Transfers Sources /500	$292,880.13
Total Revenues:	$20,435,533.12
Expenditures:	
Instruction Services / 100	$12,270,807.64
Support Services / 200	$8,220,749.25
Community Services / 300	$15,964.31
Facility Upgrades / 400	$0.00
Other Financial Uses / 500-600	$24,000.00
Total Expenditures:	$20,531,521.20
Excess Revenues (Exp.)	($95,988.08)
Fund Balance July 01.	$5,065,212.53
Fund Balance June 30,	$4,969,224.45