2025-2026 General Fund Final Budget

Revenues:	
Local Source / 100	$2,260,207.66
State Sources / 300	$17,094,109.43
Federal Sources / 400	$1,817,691.00
I.S.D. & Transfers Sources /500	$292,880.33
Total Revenues:	$21,464,888.42
Expenditures:	
Instruction Services / 100	$12,895,179.32
Support Services / 200	$9,092,114.51
Community Services / 300	$15,939.95
Facility Upgrades / 400	$307,619.11
Other Financial Uses / 500-600	$24,000.00
Total Expenditures:	$22,334,852.89
Excess Revenues (Exp.)	($869,964.47)
Fund Balance July 01.	$5,935,177.00
Fund Balance June 30,	$5,065,212.53