

GENERAL APPROPRIATION RESOLUTION

BUDGET FOR THE 2017-18 SCHOOL YEAR

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF KINGSTON SCHOOL DISTRICT

| REVENUES | General Fund | 2005 Debt | 2012 Debt | Food Service | Library | Woloshen |
|---------------------------------------|------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|
| Local Sources | \$ 669,356.00 | \$ 182,163.28 | \$ 332,993.09 | \$ 70,342.61 | \$ 3,640.26 | \$ 10,003.80 |
| State Sources | \$ 4,892,099.00 | | | \$ 29,167.70 | \$ 21,943.33 | |
| Federal Sources | \$ 221,524.00 | | | \$ 281,276.43 | | |
| Incoming Transfers | \$ 151,598.00 | | | | | |
| Total Revenue | \$ 5,934,577.00 | \$ 182,163.28 | \$ 332,993.09 | \$ 380,786.74 | \$ 25,583.59 | \$ 10,003.80 |
| | | | | | | |
| GRAND TOTAL REVENUE | \$ 6,866,107.50 | | | | | |
| Fund Balance, July 1, 2017 | \$ 1,516,723.00 | \$ 22,053.00 | \$ 56,119.00 | \$ 100,644.01 | \$ 17,177.64 | \$ 109,475.54 |
| TOTAL AVAILABLE TO APPROPRIATE | \$ 8,688,299.69 | | | | | |

BE IT FURTHER RESOLVED, that \$8,688,299.69 of the total available to appropriate in the General, 2005 Debt, 2012 Debt, Food Service, Library, and Woloshen Funds for the fiscal year 2017-18 is as follows:

EXPENDITURES

| | | |
|---------------|-----------------------------|-----------------|
| Instruction - | Basic Programs | \$ 2,890,780.00 |
| | Added Needs | \$ 613,033.00 |
| | Adult Education / Secondary | \$ - |
| | | |
| Support - | Pupil Service | \$ 244,087.00 |
| | Instruction Staff | \$ 52,145.00 |
| | General Administration | \$ 198,249.00 |
| | School Administration | \$ 409,246.00 |
| | Fiscal Services | \$ 137,880.00 |
| | Maintenance | \$ 567,099.00 |
| | Transportation | \$ 294,531.00 |
| | Central Support Services | \$ 159,494.00 |
| | Athletics | \$ 160,147.00 |
| | Community Service | \$ 132,887.00 |
| | Other Financing Uses | \$ 119,606.00 |

| | | | | | | | | | |
|---------------------------------|----|--------------|--------------|----|------------|----|------------|----|--------------|
| 2005 Debt Fund | | \$ | 204,216.28 | | | | | | |
| 2012 Debt Fund | | | | \$ | 302,012.50 | | | | |
| Food Service Fund | | | | | | \$ | 404,162.99 | | |
| Library Fund | | | | | | | | \$ | 31,654.65 |
| Woloshen Fund | | | | | | | | | \$ 25,219.48 |
| TOTAL APPROPRIATED | | \$ | 5,979,184.00 | \$ | 204,216.28 | \$ | 302,012.50 | \$ | 404,162.99 |
| GRAND TOTAL APPROPRIATED | \$ | 6,946,449.90 | | | | | | \$ | 31,654.65 |
| | | | | | | | | | \$ 25,219.48 |

FURTHER RESOLVED, that no Board of Education member or employee of Kingston School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping the budetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within policy statement hitherto adopted by the Board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT ON:

Monday, June 25, 2018

MOVED BY:

Lane Walker

SUPPORTED BY:

Jason Koehler

ROLL CALL VOTE:

AYES

NAYS

0

ABSENT AND NOT VOTING:
