

GENERAL APPROPRIATION RESOLUTION
 BUDGET FOR THE 2020-21 SCHOOL YEAR
 RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF KINGSTON SCHOOL DISTRICT

<u>REVENUES</u>	General Fund	2012 Debt	2018 Debt	Food Service	Library	Woloshen	Internal Accts
Local Sources	\$ 663,789.00	\$ 241,000.00	\$ 251,000.00	\$ 18,500.00	\$ 3,650.00	\$ 2,500.00	\$ 151,000.00
State Sources	\$ 5,693,555.00			\$ 29,912.76	\$ 23,058.12		
Federal Sources	\$ 536,170.00			\$ 373,679.77			
Incoming Transfers	\$ 209,394.00						
Total Revenue	\$ 7,102,908.00	\$ 241,000.00	\$ 251,000.00	\$ 422,092.53	\$ 26,708.12	\$ 2,500.00	\$ 151,000.00
GRAND TOTAL REVENUE	\$ 8,046,208.65						
Func Balance, July 1, 2019	\$ 1,430,965.00	\$ 68,407.00	\$ 116,353.00	\$ 55,257.00	\$ 10,281.00	\$ 94,445.00	\$ 94,136.89
TOTAL AVAILABLE TO APPROPRIATE	\$ 9,916,053.54						

BE IT FURTHER RESOLVED, that \$9,916,053.54 of the total available to appropriate in the General, 2012 Debt, 2018 Debt, Food Service, Library, Woloshen Funds, and Internal Accounts for the fiscal year 2020-21 is as follows:

<u>EXPENDITURES</u>		
Instruction -	Basic Programs	\$ 3,294,828.00
	Added Needs	\$ 578,920.00
	Adult Education / Secondary	\$ -
Support -	Pupil Service	\$ 271,734.00
	Instruction Staff	\$ 64,812.00
	General Administration	\$ 287,736.00
	School Administration	\$ 432,728.00
	Fiscal Services	\$ 158,546.00
	Maintenance	\$ 703,732.00
	Transportation	\$ 236,361.00
	Central Support Services	\$ 194,200.00
	Athletics	\$ 153,722.00
	Community Service	\$ 112,450.00
	Other Financing Uses	\$ 210,480.00

2012 Debt Fund		\$	257,337.00		\$	272,050.00		\$	418,904.36		\$	27,373.59		\$	4,250.00		\$	150,000.00
2018 Debt Fund																		
Food Service Fund																		
Library Fund																		
Woloshen Fund																		
Internal Accounts																		

TOTAL APPROPRIATED \$ 6,700,249.00 \$ 257,337.00 \$ 272,050.00 \$ 418,904.36 \$ 27,373.59 \$ 4,250.00 \$ 150,000.00

GRAND TOTAL APPROPRIATED \$ 7,830,163.95

FURTHER RESOLVED, that no Board of Education member or employee of Kingston School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping the budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within policy statement hitherto adopted by the Board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT ON: Monday, January 25, 2021

MOVED BY: Dan Rayl SUPPORTED BY: Jeff Long

ROLL CALL VOTE: AYES 7 NAYS 0

ABSENT AND NOT VOTING: _____