

GENERAL APPROPRIATION RESOLUTION

BUDGET FOR THE 2023-24 SCHOOL YEAR
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF KINGSTON SCHOOL DISTRICT

| REVENUES | General Fund | 2012 Debt | 2018 Debt | Food Service | Library | Woloshen | Internal Accts |
|---------------------------------------|-------------------------|---------------|---------------|---------------|--------------|--------------|----------------|
| Local Sources | \$ 918,866.00 | \$ 272,692.00 | \$ 251,846.00 | \$ 10,000.00 | \$ 2,500.00 | \$ - | \$ 160,500.00 |
| State Sources | \$ 6,586,193.00 | | | \$ 42,578.00 | \$ 24,021.00 | | |
| Federal Sources | \$ 289,001.00 | | | \$ 431,746.00 | | | |
| Incoming Transfers | \$ 588,475.00 | | | | | | |
| Total Revenue | \$ 8,382,535.00 | \$ 272,692.00 | \$ 251,846.00 | \$ 484,324.00 | \$ 26,521.00 | \$ - | \$ 160,500.00 |
| GRAND TOTAL REVENUE | \$ 9,578,418.00 | | | | | | |
| Fund Balance, July 1, 2023 | \$ 1,784,724.00 | \$ 91,904.50 | \$ 101,573.00 | \$ 84,040.09 | \$ 7,037.48 | \$ 55,170.25 | \$ 125,113.00 |
| TOTAL AVAILABLE TO APPROPRIATE | \$ 11,827,980.32 | | | | | | |

BE IT FURTHER RESOLVED, that \$11,827,980.32 of the total available to appropriate in the General, 2012 Debt, 2018 Debt, Food Service, Library, Woloshen Funds, and Internal Accounts for the fiscal year 2023-24 is as follows:

| EXPENDITURES | | | | | | | |
|---------------|-----------------------------|-----------------|--|--|--|--|--|
| Instruction - | Basic Programs | \$ 3,788,781.00 | | | | | |
| | Added Needs | \$ 894,880.00 | | | | | |
| | Adult Education / Secondary | \$ - | | | | | |
| Support - | Pupil Service | \$ 262,458.00 | | | | | |
| | Instruction Staff | \$ 96,263.00 | | | | | |
| | General Administration | \$ 357,259.00 | | | | | |
| | School Administration | \$ 511,147.00 | | | | | |
| | Fiscal Services | \$ 149,859.00 | | | | | |
| | Maintenance | \$ 987,349.00 | | | | | |
| | Transportation | \$ 295,275.00 | | | | | |
| | Central Support Services | \$ 172,924.00 | | | | | |
| | Athletics | \$ 206,181.00 | | | | | |
| | Community Service | \$ 211,705.00 | | | | | |
| | Other Financing Uses | \$ 309,194.00 | | | | | |

| | | | | | | | | | | | | | | | | | | |
|-------------------|--|----|------------|--|----|------------|--|----|------------|--|----|-----------|--|----|---|--|----|------------|
| 2012 Debt Fund | | \$ | 257,987.00 | | \$ | 266,225.00 | | \$ | 533,996.44 | | \$ | 28,556.67 | | \$ | - | | \$ | 150,000.00 |
| 2018 Debt Fund | | | | | | | | | | | | | | | | | | |
| Food Service Fund | | | | | | | | | | | | | | | | | | |
| Library Fund | | | | | | | | | | | | | | | | | | |
| Woloshen Fund | | | | | | | | | | | | | | | | | | |
| Internal Accounts | | | | | | | | | | | | | | | | | | |

TOTAL APPROPRIATED \$ 8,243,275.00 \$ 257,987.00 \$ 266,225.00 \$ 533,996.44 \$ 28,556.67 \$ - \$ 150,000.00

GRAND TOTAL APPROPRIATED \$ 9,480,040.11

FURTHER RESOLVED, that no Board of Education member or employee of Kingston School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping the budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within policy statement hitherto adopted by the Board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT ON: Monday, December 18, 2023

MOVED BY: Jeff Long SUPPORTED BY: Bill Skinner

ROLL CALL VOTE: AYES 7 NAYS 0

ABSENT AND NOT VOTING: N/A