

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
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Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Hire additional staff to pull small groups for learning loss instruction. Instruction will be provided by quality trained staff, in small groups for 20-30 mins a day 4 days a week.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$24,570	\$8,729	\$	\$	\$	\$33,299

FTE

Hours

1.50

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

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Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/01/2023	09/30/2025	0

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Curriculum Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Purchase Razz Kids, Connecting Math Concepts, GATE short vowels, GATE long vowels, blends and diagraphs, PELL pre-K for small group instruction Pre-K - 6th grade.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$	\$5,000	\$	\$5,000
FTE		Hours			

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

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Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

After school math and literacy tutoring clubs. Instruction provided by high quality certified teachers. Tutoring is 2 days a week for 1.5 hours a day. Instruction is provided by highly qualified teachers and paraprofessionals.

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Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
\$5,400	(2000)	(3000,4000)	(5000)	(7000,8000)	\$8,417
	\$3,017	\$	\$	\$	

FTE

Hours

2.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

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Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

113: High School - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Pay staff additional funds to mentor students with their learning plan. Highly certified teachers will provide mentoring to individual students in the 7th-12th grade students

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Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$12,000	\$4,345	\$	\$	\$	\$16,345

FTE

Hours

12.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Flag	Comment	Previous Total	Change +/-
		\$0	\$0