GENERAL APPROPRIATION RESOLUTION

BUDGET FOR THE 2025-26 SCHOOL YEAR

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF KINGSTON SCHOOL DISTRICT

REVENUES	**General Fund**	**2012 Debt**	**2018 Debt**	**Food Service**	**Library**	**Internal Accts**
Local Sources	$ 1,051,339.00	$ 253,000.00	$ 271,500.00	$ 16,000.00	$ 3,700.00	$ 181,200.00
State Sources	$ 6,674,841.00			$ 34,000.00	$ 24,000.00	
Federal Sources	$ 236,946.00			$ 543,012.00		
Incoming Transfers	$ 751,016.00					
Total Revenue	$ 8,714,142.00	$ 253,000.00	$ 271,500.00	$ 593,012.00	$ 27,700.00	$ 181,200.00
GRAND TOTAL REVENUE	$ 10,040,554.00					
Fund Balance, July 1, 2025	$ 1,556,823.00	$ 25,028.28	$ 228,929.00	$ 149,197.41	$ 8,826.11	$ 183,507.00
TOTAL AVAILABLE TO APPROPRIATE	$ 12,192,864.80					

BE IT FURTHER RESOLVED, that $12,192,864.80 of the total available to appropriate in the General, 2012 Debt, 2018 Debt, Food Service, Library, and Internal Accounts for the fiscal year 2025-26 is as follows:

EXPENDITURES

Instruction -	Basic Programs	$ 4,150,237.00
	Added Needs	$ 1,007,755.00
	Adult Education / Secondary	
Support -	Pupil Service	$ 347,517.00
	Instruction Staff	$ 82,712.00
	General Administration	$ 375,912.00
	School Administration	$ 519,510.00
	Fiscal Services	$ 153,392.00
	Maintenance	$ 1,045,200.00
	Transportation	$ 327,284.00
	Central Support Services	$ 167,117.00
	Athletics	$ 215,667.00

Community Service		$ 226,792.00										
Other Financing Uses		$ 139,503.00										
2012 Debt Fund			$ 259,512.00									
2018 Debt Fund				$ 265,525.00								
Food Service Fund					$ 630,054.13							
Library Fund						$ 27,150.00						
Internal Accounts							$ 170,000.00					
TOTAL APPROPRIATED		$ 8,758,598.00	$ 259,512.00	$ 265,525.00	$ 630,054.13	$ 27,150.00	$ 170,000.00					
GRAND TOTAL APPROPRIATED	$ 10,110,839.13											

FURTHER RESOLVED, that no Board of Education member or employee of Kingston School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropraitions made by the Board of Education and in keeping the budetary policy statements hitherto adopted by the Board. Changes in the amount approriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within policy statement hitherto adopted by the Board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT ON: Monday, January 26, 2026

MOVED BY: Christina Harneck SUPPORTED BY: Jeff Long

ROLL CALL VOTE: AYES 6 NAYS Ø

ABSENT AND NOT VOTING: Dan Rayl - absent