

# REESE BOARD OF EDUCATION

## Regular Meeting

For Action

Subject: Amendment of the 2021-22 Budget

Resolved that the General Fund Appropriation for the Reese Public Schools for the 2021-2022 fiscal year be amended as follows:

<u>General Fund Revenues</u>	<u>Old Amount</u>	<u>New Amount</u>
Local	1,205,100	1,175,675
State	7,172,145	7,235,757
Federal	947,463	946,837
Sale of Capital Assets	2,500	2,000
Incoming Transfers	175,000	170,000
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Total Revenues	9,502,208	9,530,269
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<u>General Fund Expenditures</u>		
111 Elementary Instruction	2,078,225	2,071,305
112 Middle School Instruction	788,652	788,543
113 High School Instruction	1,709,280	1,743,995
118 Pre-Kindergarten Instruction	287,861	287,261
119 Summer School Instruction	67,502	55,014
122 Special Education Instruction	504,005	505,281
125 Compensatory Instruction	313,194	309,590
211 Attendance	7,900	7,900
212 Guidance Services	0	0
213 Health Services	45,255	50,355
214 Psychological Services	31,166	31,166
215 Speech & Audiology Service	36,336	36,336
216 Social Work Services	265,190	247,206
219 Other Pupil Services	37,180	37,900
221 Improvement of Instruction	130,739	130,493
222 Educational Media Services	22,315	23,790
225 Instruction Related Technology	0	0
226 Supervision & Direction	96,868	98,618
227 Academic Student Assessment	20,679	15,587
231 Board of Education	46,700	42,150
232 Executive Administration	217,579	216,969
233 Grant Writer	1,000	1,000
241 Office of the Principal	571,260	560,923
249 Other School Administration	6,000	6,000
252 Fiscal Services	251,710	254,061
259 Other Business Services	34,100	47,000
261 Operation & Maintenance	968,760	1,003,316
266 Security	0	0
271 Transportation	439,805	451,035
282 Communications	2,040	2,040
283 Staff/Personnel Services	10,739	16,048
284 Support Services Technology	176,624	176,304
293 Athletic Activities	249,593	248,418
293 Food Services	566	566
321 Community Recreation	14,900	14,900
331 Parent Advisory	8,187	9,311
361 Welfare Activities	3,000	1,200
371 Pmts. To Non Public	10,296	10,273
625 Fund Modifications	0	0
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Total Expenditures	9,455,206	9,501,854
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Expenses over Revenue	47,002	28,415
Fund Balance July 1	1,560,794	1,560,794
Fund Balance June 30	1,607,796	1,589,209