

Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
 - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

Funding Source

23g MI Kids Back on Track						
Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
79110	24S240	2324		10/11/2023	9/30/2025	2023

Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
120 - Added Needs	\$58,295	\$41,944	\$0	\$0	\$0	\$0	\$100,239
SUBTOTAL	\$58,297	\$41,945	\$0	\$0	\$0	\$0	\$100,242
TOTAL	\$58,297	\$41,945	\$0	\$0	\$0	\$0	\$100,242
Total Allocation Amount							\$100,242
Availability Balance							\$0

Contact Information

*Business Office Representative

*Phone

*Email

Melissa Spencer

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23g MI Kids Back on Track

23gMIKBOT-2023-79110-0291

***Project Contact Person**

***Phone**

***Email**

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Flagged Budget Items

Instructions:

- Flagged Budget Items displays the budget items in detail
- If Flagged Budget Item has been used by the Program Office Reviewer, a flag for allowability of the individual budget item will be displayed in the flag field along with any comments
- Budget Item detail can be accessed by clicking the function code link
- Availability to update flagged budget items is dependent on the flag for the individual budget item and application status:
 - Modifications Required:
 - Recipients must first change the application status to a Modifications in Progress Status
 - Unallowable budget items must be deleted from the budget section
 - Modifications required budget items must be updated appropriately based on comments provided by the Reviewer
 - Approved budget items are locked and will not allow edits
 - Amendment In Progress:
 - All budget items are available to update as allowable by program guidelines

Flagged Budget Items

Entity

Reese Public Schools - 79110

Flag	Comment	Function Code	Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Total
	23g strategy lacks detailed activities that would support a detailed budget item. I <u>125:</u> would copy the budget description and paste it <u>Education</u> as an activity under the correct strategy in MICIP.		2023-24 A trained adult advocate to assist students who have fallen off track by providing individualized support to meet their academic, personal and emotional needs. Trained adult meets with student(s) weekly to assist with needs.	\$4500	\$2466	\$0	\$0	\$0	\$0	\$6966

<p>23g strategy lacks detailed activities that would support a detailed budget item. I <u>125</u>: would copy the budget description and paste it as an activity under the correct strategy in MICIP.</p>	<p>2024-25 A trained adult advocate to assist students who have fallen off track by providing individualized support to meet their academic, personal and emotional needs. Trained adult meets with student(s) weekly to assist with needs. 1 student/year at \$1,000.</p>	\$0	\$0	\$0	\$0	\$39066
<p>23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP. 23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP.</p>	<p>2023-24 Math Support class offered daily to give intense individualized math support to selected students. 7-10 students per class. Students are reevaluated at semester.</p>	\$0	\$0	\$0	\$0	\$26512
<p>23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP. 23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP.</p>						

Approved

23g MI Kids Back on Track

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Modifications Required Total \$

Unallowable Total \$