REESE BOARD OF EDUCATION

Special Meeting

For Action

Subject: Amendment of the 2025-26 Budget

Resolved that the General Fund Appropriation for the Reese Public Schools for the 2025-2026 fiscal year be amended as follows:

General Fund Revenues		Old Amount	New Amount
Local		1,274,800	1,291,062
State		8,633,105	9,230,449
Federal		478,056	468,961
Sale of Capital Assests		2,000	1,653
Incoming Transfers		100,000	131,409
Total Revenues		10,487,961	11,123,534
General Fund Expenditures			
111	Elementary Instruction	2,191,900	2,345,706
112	Middle School Instruction	977,725	1,005,444
113	High School Instruction	1,822,065	1,827,875
118	Pre-Kindergarten Instruction	476,329	461,040
119	Summer School Instruction	28,176	33,701
122	Special Education Instruction	613,074	642,108
125	Compensatory Instruction	359,381	397,127
211	Attendance	7,900	7,900
212	Guidance Services	93,301	94,655
213	Health Services	45,166	41,150
214	Psychological Services	34,325	33,305
215	Speech & Audiology Service	39,600	38,188
216	Social Work Services	291,261	257,212
219	Other Pupil Services	33,470	17,122
221	Improvement of Instruction	135,828	96,364
222	Educational Media Services	31,055	27,122
225	Instruction Related Technology	0	0
226	Supervision & Direction	14,474	21,580
227	Academic Student Assessment	17,394	17,390
231	Board of Education	76,050	82,205
232	Executive Administration	271,244	268,715
233	Grant Writer	500	500
241	Office of the Principal	798,190	803,619
249	Other School Administration	6,000	6,300
252	Fiscal Services	183,883	171,838
259	Other Business Services	21,350	37,241
261	Operation & Maintenance	1,080,105	1,132,084
266	Security	61,060	86,194
271	Transportation	581,948	564,577
282	Communications	0	780
283	Staff/Personnel Services	16,713	17,872
284	Support Services Technology	257,332	300,738
293	Athletic Activities	280,475	280,941
293	Food Services	0	0
321	Community Recreation	17,100	18,276
331	Parent Advisory	4,176	3,138
361	Welfare Activities	8,630	2,037
371	Pmts. To Non Public	5,800	5,167
456	Bldg Improvement Services	0	0
Total Expenditures		10,882,980	11,147,211
Expenses over Revenue		-395,019	-23,677
Fund Balance July 1		3,012,763	3,012,763
Fund Balance June 30		2,617,744	2,989,086