



UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT

**Budget for Unionville-Sebewaing Area School District
*JULY 01, 2023 - JUNE 30, 2024***

**2023-2024 FINAL BUDGET (FINANCE MEETING)
6/27/2024**

GENERAL FUND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 FINAL REVISION CHANGE
<i>TOTAL REVENUES</i>	\$ 8,462,869	\$ 9,360,329	\$ 8,879,451	\$ 9,258,288	\$ 9,695,661	\$ 437,372
<i>TOTAL EXPENDITURES</i>	\$ 8,477,205	\$ 9,078,184	\$ 8,853,105	\$ 9,206,856	\$ 9,672,160	\$ 465,303
<i>EXCESS REVENUES/(EXPENDITURES)</i>	\$ (14,336)	\$ 282,145	\$ 26,346	\$ 51,432	\$ 23,501	\$ (27,931)
<i>PRIOR YEAR FUND BALANCE</i>	\$ 1,183,793	\$ 1,169,457	\$ 1,451,736	\$ 1,451,602	\$ 1,451,602	
<i>FUND BALANCE ENDING</i>	\$ 1,169,457	\$ 1,451,602	\$ 1,478,082	\$ 1,503,034	\$ 1,475,103	
	14%	16%	17%	16%	15%	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 FINAL REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Tax Levy	\$ 1,173,437	\$ 1,256,415	\$ 1,397,672	\$ 1,419,926	\$ 1,389,593	\$ (30,333)
Earnings on investments and deposits	\$ 1,976	\$ 48,855	\$ 42,094	\$ 47,606	\$ 71,249	\$ 23,643
Other Local Revenues	\$ 50,163	\$ 49,422	\$ 90,439	\$ 51,547	\$ 36,327	\$ (15,220)
Local Revenues - Athletics	\$ 65,722	\$ 104,147	\$ 84,855	\$ 85,999	\$ 94,618	\$ 8,619
Lease Revenue	\$ 8,559	\$ 19,133	\$ 18,419	\$ 20,000	\$ 20,000	\$ -
Reimbursements and Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL REVENUES	\$ 1,299,857	\$ 1,477,971	\$ 1,633,480	\$ 1,625,079	\$ 1,611,787	\$ (13,292)
STATE REVENUES						
Early Literacy	\$ 9,151	\$ 10,026	\$ 10,026	\$ 10,026	\$ 8,853	\$ (1,173)
Preschool GSRP	\$ -	\$ 56,085	\$ 77,007	\$ 153,144	\$ 133,075	\$ (20,069)
Summer School	\$ 5,764	\$ -	\$ -	\$ -	\$ -	\$ -
Hold Harmless	\$ 4,712,754	\$ 4,885,039	\$ 4,880,086	\$ 4,948,976	\$ 4,990,381	\$ 41,405
Isolated District	\$ 35,150	\$ 38,337	\$ 37,156	\$ 39,211	\$ 39,175	\$ (36)
Forfeited ORS Contributions	\$ 2,642	\$ 1,651	\$ 1,651	\$ 1,651	\$ 3,337	\$ 1,687
MPSERs Offset	\$ 147,476	\$ 145,369	\$ 121,534	\$ 112,010	\$ 213,650	\$ 101,640
MPSERs One Time Offset	\$ -	\$ 378,952	\$ -	\$ -	\$ -	\$ -
MPSERs UAAL (Unfunded Actuarial Accrued Liability)	\$ 609,987	\$ 650,686	\$ 650,686	\$ 720,790	\$ 720,790	\$ -
Headlee Obligation Data Collection	\$ 18,165	\$ 18,698	\$ 18,135	\$ 19,545	\$ 19,683	\$ 138
Section 31A -At Risk	\$ 188,692	\$ 287,380	\$ 315,991	\$ 384,495	\$ 240,000	\$ (144,495)
First Robotics	\$ 6,402	\$ 11,546	\$ 14,546	\$ 16,615	\$ 7,908	\$ (8,707)
Board Member Training	\$ -	\$ 200	\$ -	\$ 297	\$ 297	\$ -
Safety Grant MSP	\$ -	\$ 9,548	\$ -	\$ -	\$ -	\$ -
97 Per Pupil Safety Grant	\$ -	\$ 26,579	\$ 54,758	\$ 54,751	\$ 30,000	\$ (24,751)
97c Security Risk Assessment	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -
97d Critical Incident Mapping	\$ -	\$ -	\$ -	\$ 8,000	\$ 6,000	\$ (2,000)
22l District Transportation Costs	\$ -	\$ -	\$ -	\$ 98,629	\$ -	\$ (98,629)
Enrollment Stabilization Funds	\$ -	\$ -	\$ -	\$ -	\$ 77,440	\$ 77,440
67F Fasfa Completion Challenge	\$ -	\$ -	\$ -	\$ 2,650	\$ 2,650	\$ -
31aa Mental Health Grant	\$ -	\$ 14,981	\$ 77,779	\$ 66,034	\$ 66,034	\$ -
31aa mental Health Grant #2	\$ -	\$ -	\$ -	\$ -	\$ 29,429	\$ 29,429
31O Nurse and Social Worker	\$ 111,287	\$ 50,654	\$ 50,654	\$ 50,654	\$ 42,950	\$ (7,704)
SRO Officer	\$ -	\$ 24,024	\$ 53,500	\$ 26,750	\$ 24,772	\$ (1,979)
104 Benchmark Assessments	\$ 5,438	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,425	\$ (75)
Section 51C - Spec. Ed. Headlee	\$ 19,890	\$ 186,238	\$ 111,231	\$ 175,291	\$ 189,484	\$ 14,193
CTE Per Pupil Incentive	\$ 8,908	\$ 7,973	\$ 7,973	\$ (3,947)	\$ (3,947)	\$ -
Voc Ed	\$ 5,564	\$ 8,202	\$ 8,202	\$ -	\$ (8,186)	\$ (8,186)
TOTAL STATE REVENUES	\$ 5,887,271	\$ 6,817,668	\$ 6,496,417	\$ 6,895,071	\$ 6,843,198	\$ (51,872)
FEDERAL REVENUES						
IDEA Flowthrough	\$ 233,116	\$ 224,541	\$ 224,541	\$ 257,169	\$ 254,169	\$ (3,000)
Title I	\$ 101,515	\$ 104,483	\$ 88,811	\$ 88,811	\$ 100,000	\$ 11,189
Title II	\$ 23,966	\$ 17,771	\$ 16,495	\$ 16,495	\$ 18,000	\$ 1,505
Title IV	\$ 10,955	\$ 4,957	\$ 10,000	\$ 10,000	\$ 8,000	\$ (2,000)
ESSER II	\$ 321,161	\$ -	\$ -	\$ -	\$ -	\$ -
ESSER III Payment	\$ 161,650	\$ 430,343	\$ 111,416	\$ 129,802	\$ 128,000	\$ (1,802)
11T Equalization	\$ -	\$ 8,805	\$ 47,367	\$ 52,688	\$ 30,000	\$ (22,688)
ERATE/USF FUNDING	\$ -	\$ 44,799	\$ -	\$ 10,000	\$ 5,067	\$ (4,933)
EPA CLEAN BUS GRANT	\$ -	\$ -	\$ -	\$ -	\$ 394,967	\$ 394,967
Summer School	\$ 55,200	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL REVENUES	\$ 907,563	\$ 835,699	\$ 498,630	\$ 564,965	\$ 938,203	\$ 373,237
INCOMING TRANSFERS						

Transfers from other governmental units
TOTAL INCOMING TRANSFERS

FINANCING SOURCES
Sale of Capital Assets
Lease Proceeds
Insurance Reimbursements
SALE OF CAPITAL ASSETS

FUND MODIFICATIONS
Transfer from Food Service Fund
TOTAL TRANSFERS

GRAND TOTAL OF ALL REVENUE AND TRANSFERS

\$ 173,710	\$ 141,643	\$ 224,146	\$ 139,920	\$ 170,429	\$ 30,509
\$ 173,710	\$ 141,643	\$ 224,146	\$ 139,920	\$ 170,429	\$ 30,509
\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -
\$ 150,472	\$ 55,472	\$ -	\$ -	\$ -	\$ -
\$ 16,813	\$ 4,152	\$ 4,152	\$ 4,152	\$ 110,970	\$ 106,818
\$ 167,285	\$ 59,624	\$ 4,152	\$ 8,152	\$ 114,970	\$ 106,818
\$ 28,344	\$ 27,723	\$ 22,626	\$ 25,102	\$ 17,074	\$ (8,028)
\$ 28,344	\$ 27,723	\$ 22,626	\$ 25,102	\$ 17,074	\$ (8,028)
\$ 8,464,030	\$ 9,360,329	\$ 8,879,451	\$ 9,258,288	\$ 9,695,661	\$ 437,373

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

PROGRAM BUDGET

State and Local Funded Programs

Elementary
Middle School

High School
GSRP
Robotics
Band
Itinerants

Local Special Education
Early Child Special Education
Vocational Education
Truancy

Counselors
Literacy Coach
Crossing Guards
Resource Officer
Library
Audio Visual
Board of Education
Executive Admin
Grant Writer

Office of the Principal
Business Office
Academic Assessment
Other Business Services
Armbruster Drain

Maintenance and Operations
Safety Improvements

Transportation
Communication Services
Computer System Dept
Capital Outlay - Lease

Athletics
At Risk
Early Literacy
Summer School
31o Nurse and Social Worker

31aa Mental Health Costs
67f Fafsa Completion
Prior Period Adjustments

Federally Funded Programs

IDEA Flowthrough
Title I Part A
Title II Part A
Title IV
ESSER II
ESSER III
EPA Clean Bus Grant
11T Equalization
Indirect Costs

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
<i>Elementary</i>	\$ 1,421,420	\$ 1,557,162	\$ 1,566,697	\$ 1,627,647	\$ 1,670,288	\$ 42,640
<i>Middle School</i>	\$ 874,454	\$ 938,361	\$ 880,970	\$ 906,749	\$ -	\$ (906,749)
<i>High School</i>	\$ 1,240,818	\$ 1,375,450	\$ 1,367,516	\$ 1,419,451	\$ 2,295,639	\$ 876,188
<i>GSRP</i>	\$ -	\$ 56,085	\$ 79,566	\$ 153,144	\$ 143,187	\$ (9,957)
<i>Robotics</i>	\$ 8,003	\$ 11,681	\$ 18,318	\$ 16,750	\$ 8,908	\$ (7,842)
<i>Band</i>	\$ 30,176	\$ 24,991	\$ 28,503	\$ 28,716	\$ 33,690	\$ 4,974
<i>Itinerants</i>	\$ 233,116	\$ 224,541	\$ 224,541	\$ 257,169	\$ 257,169	\$ -
<i>Local Special Education</i>	\$ 157,447	\$ 209,011	\$ 230,861	\$ 211,919	\$ 214,163	\$ 2,244
<i>Early Child Special Education</i>	\$ 66,493	\$ 64,179	\$ 70,742	\$ 101,045	\$ 99,597	\$ (1,449)
<i>Vocational Education</i>	\$ 83,432	\$ 10,842	\$ 46,065	\$ 49,428	\$ 52,348	\$ 2,920
<i>Truancy</i>	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
<i>Counselors</i>	\$ 67,036	\$ 8,093	\$ 311	\$ 19,966	\$ 130,640	\$ 110,674
<i>Literacy Coach</i>	\$ 6,060	\$ 11,352	\$ 11,352	\$ 11,352	\$ -	\$ (11,352)
<i>Crossing Guards</i>	\$ 15,661	\$ 14,090	\$ 14,443	\$ 15,072	\$ 18,872	\$ 3,800
<i>Resource Officer</i>	\$ -	\$ 24,024	\$ 53,500	\$ 26,750	\$ 24,772	\$ (1,979)
<i>Library</i>	\$ 1,584	\$ 11,670	\$ 12,477	\$ 28,662	\$ 26,331	\$ (2,331)
<i>Audio Visual</i>	\$ 7,055	\$ 9,066	\$ 11,130	\$ 7,429	\$ 8,420	\$ 991
<i>Board of Education</i>	\$ 55,940	\$ 62,640	\$ 62,323	\$ 66,919	\$ 57,771	\$ (9,148)
<i>Executive Admin</i>	\$ 248,779	\$ 281,844	\$ 267,670	\$ 274,498	\$ 272,218	\$ (2,279)
<i>Grant Writer</i>	\$ -	\$ 10,755	\$ 10,625	\$ -	\$ -	\$ -
<i>Office of the Principal</i>	\$ 604,915	\$ 624,303	\$ 596,555	\$ 505,213	\$ 470,970	\$ (34,243)
<i>Business Office</i>	\$ 224,357	\$ 262,710	\$ 266,856	\$ 269,673	\$ 271,040	\$ 1,368
<i>Academic Assessment</i>	\$ 53,983	\$ 22,085	\$ 15,354	\$ 23,770	\$ 23,770	\$ 0
<i>Other Business Services</i>	\$ 13,087	\$ 45,962	\$ 32,146	\$ 35,307	\$ 38,300	\$ 2,993
<i>Armbruster Drain</i>	\$ 8,141	\$ 7,777	\$ 7,777	\$ 7,777	\$ 7,777	\$ -
<i>Maintenance and Operations</i>	\$ 868,081	\$ 1,022,953	\$ 984,884	\$ 1,044,822	\$ 1,039,721	\$ (5,101)
<i>Safety Improvements</i>	\$ -	\$ 36,127	\$ 54,758	\$ 68,751	\$ 50,425	\$ (18,326)
<i>Transportation</i>	\$ 307,183	\$ 357,184	\$ 373,453	\$ 346,684	\$ 371,078	\$ 24,394
<i>Communication Services</i>	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,340	\$ 240
<i>Computer System Dept</i>	\$ 229,684	\$ 285,002	\$ 285,671	\$ 270,136	\$ 294,857	\$ 24,721
<i>Capital Outlay - Lease</i>	\$ 150,472	\$ 55,472	\$ -	\$ -	\$ -	\$ -
<i>Athletics</i>	\$ 244,145	\$ 278,744	\$ 281,573	\$ 293,788	\$ 315,841	\$ 22,053
<i>At Risk</i>	\$ 188,692	\$ 287,380	\$ 311,981	\$ 384,495	\$ 296,040	\$ (88,456)
<i>Early Literacy</i>	\$ 9,151	\$ 10,026	\$ 10,026	\$ 10,026	\$ 8,853	\$ (1,173)
<i>Summer School</i>	\$ 60,964	\$ -	\$ -	\$ 2,048	\$ 2,048	\$ -
<i>31o Nurse and Social Worker</i>	\$ 111,287	\$ 50,654	\$ 50,654	\$ 50,654	\$ 42,950	\$ (7,704)
<i>31aa Mental Health Costs</i>	\$ -	\$ 14,981	\$ 77,779	\$ 66,034	\$ 98,034	\$ 32,000
<i>67f Fafsa Completion</i>	\$ -	\$ -	\$ -	\$ 2,650	\$ 2,650	\$ -
<i>Prior Period Adjustments</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federally Funded Programs						
<i>IDEA Flowthrough</i>	\$ 233,116	\$ 224,541	\$ 224,541	\$ 257,169	\$ 257,169	\$ 0
<i>Title I Part A</i>	\$ 101,515	\$ 104,483	\$ 88,811	\$ 88,811	\$ 110,188	\$ 21,377
<i>Title II Part A</i>	\$ 23,966	\$ 17,771	\$ 16,495	\$ 16,495	\$ 19,326	\$ 2,831
<i>Title IV</i>	\$ 10,955	\$ 4,957	\$ 10,000	\$ 10,000	\$ 15,043	\$ 5,043
<i>ESSER II</i>	\$ 321,161	\$ -	\$ -	\$ -	\$ -	\$ -
<i>ESSER III</i>	\$ 161,650	\$ 430,343	\$ 111,416	\$ 129,802	\$ 130,302	\$ 500
<i>EPA Clean Bus Grant</i>	\$ -	\$ -	\$ -	\$ -	\$ 394,967	\$ 394,967
<i>11T Equalization</i>	\$ -	\$ 8,805	\$ 47,367	\$ 52,688	\$ 45,917	\$ (6,772)
<i>Indirect Costs</i>	\$ (1,530)	\$ (30,557)	\$ (3,244)	\$ (3,244)	\$ -	\$ 3,244

Debt Financing Lease	\$ 24,103	\$ 40,543	\$ 40,543	\$ 40,543	\$ 40,543	\$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	\$ 8,477,205	\$ 9,078,184	\$ 8,853,105	\$ 9,206,856	\$ 9,672,160	\$ 465,303

**UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION**

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE					
100 INSTRUCTION					
111 Elementary	\$ 1,782,761	\$ 1,845,281	\$ 1,678,678	\$ 1,805,901	\$ 47,886
112 Middle School	\$ 879,039	\$ 944,342	\$ 891,544	\$ -	\$ (912,684)
113 High School	\$ 1,283,216	\$ 1,523,331	\$ 1,417,159	\$ 2,365,507	\$ 890,137
118 Preschool GSRP	\$ -	\$ 53,526	\$ 77,007	\$ 135,112	\$ (9,957)
119 Summer School	\$ 62,921	\$ 7,760	\$ 11,970	\$ 19,918	\$ 3,570
122 Special Education	\$ 563,242	\$ 599,649	\$ 628,687	\$ 684,589	\$ (2,586)
125 Compensatory Education	\$ 218,571	\$ 242,680	\$ 293,480	\$ 305,981	\$ 8,702
127 Vocational Education	\$ 82,482	\$ 9,942	\$ 45,165	\$ 51,178	\$ 2,650
	\$ -				
200 SUPPORTING SERVICES					
INSTRUCTIONAL STAFF					
211 Truancy/Absenteeism Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
212 Counselors	\$ 169,111	\$ 190,956	\$ 141,302	\$ 258,340	\$ 110,146
213 Health Services	\$ 127,517	\$ 63,809	\$ 63,137	\$ 70,407	\$ 1,849
214 Psychological Services	\$ 30,928	\$ 30,014	\$ 29,791	\$ 34,618	\$ 359
215 Speech Pathology and Audiology Services	\$ 36,060	\$ 34,864	\$ 34,734	\$ 40,014	\$ 71
216 Social Work Services	\$ 20,944	\$ 35,547	\$ 97,953	\$ 90,142	\$ (83,221)
219 Crossing Guards/Resource Officer	\$ 15,661	\$ 38,113	\$ 67,943	\$ 75,643	\$ 33,821
221 Improvement of Instruction	\$ 24,731	\$ 25,664	\$ 51,926	\$ 25,065	\$ (26,861)
222 Library	\$ 1,584	\$ 11,670	\$ 12,477	\$ 26,331	\$ (2,331)
226 Director	\$ 56,101	\$ -	\$ -	\$ -	\$ -
227 Academic Assessment	\$ 54,933	\$ 22,985	\$ 16,254	\$ 24,940	\$ 270
229 Supervision and Direction of Instructional Staff	\$ 7,055	\$ 9,066	\$ 11,130	\$ 8,420	\$ 991
	\$ -				
GENERAL ADMINISTRATION					
231 Board of Education	\$ 55,940	\$ 62,640	\$ 62,323	\$ 57,771	\$ (9,148)
232 Executive Administration	\$ 248,779	\$ 281,844	\$ 267,670	\$ 272,218	\$ (2,279)
233 Grant Administration	\$ -	\$ 10,755	\$ 10,625	\$ -	\$ -
	\$ -				
SCHOOL ADMINISTRATION					
241 Office of Principal	\$ 604,915	\$ 624,303	\$ 596,555	\$ 470,970	\$ (34,243)
249 Other School Administration	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -				
BUSINESS ADMINISTRATION					
252 Fiscal Services	\$ 228,521	\$ 262,710	\$ 266,856	\$ 271,040	\$ 1,368
259 Other Business Services	\$ 13,087	\$ 45,962	\$ 32,146	\$ 38,300	\$ 2,993
	\$ -				
MAINTENANCE AND OPERATIONS					
261 Operations/Maintenance	\$ 1,039,356	\$ 1,078,425	\$ 984,884	\$ 1,039,721	\$ (5,101)
266 Safety Improvements	\$ -	\$ 36,127	\$ 54,758	\$ 50,425	\$ (18,326)
	\$ -				
OTHER SUPPORT SERVICES					
271 Transportation	\$ 314,169	\$ 360,113	\$ 377,175	\$ 775,481	\$ 419,555
282 Communication Services	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,340	\$ 240
283 Staff/Personnel Services	\$ 475	\$ -	\$ -	\$ -	\$ -
284 Data Processing	\$ 266,573	\$ 285,002	\$ 285,671	\$ 294,857	\$ 24,721
293 Athletics	\$ 244,145	\$ 278,744	\$ 281,573	\$ 315,841	\$ 22,053
	\$ -				
300 COMMUNITY SERVICES					
331 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
351 Care of Children	\$ 551	\$ -	\$ -	\$ -	\$ -
371 Non Public School Student Services	\$ 6,998	\$ 3,938	\$ 4,111	\$ 4,770	\$ 659
	\$ -				
400 PAYMENTS TO OTHER GOVERNMENTS					
452 Site Improvement Services	\$ 8,141	\$ 7,777	\$ 7,777	\$ 7,777	\$ -
453 Architecture Services	\$ -	\$ -	\$ -	\$ -	\$ -
492 Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -				
500 DEBT SERVICE - LONG TERM ONLY					
511 Debt Service	\$ 24,103	\$ 40,543	\$ 40,543	\$ 40,543	\$ -
	\$ -				
600 OTHER FINANCING USES - Fund Modifications					
611 Indirect Cost Allocation	\$ -	\$ -	\$ -	\$ -	\$ -
629 Transfers to Student Activity funds	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -				
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	\$ 8,482,710	\$ 9,078,184	\$ 8,853,105	\$ 9,672,160	\$ 465,303

FOOD SERVICE

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE FOOD SERVICE FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
TOTAL REVENUES	\$ 651,973	\$ 567,352	\$ 586,050	\$ 597,767	\$ 730,955	\$ 133,188
TOTAL EXPENDITURES	\$ 560,661	\$ 712,315	\$ 584,625	\$ 596,179	\$ 721,403	\$ 125,224
EXCESS REVENUES/(EXPENDITURES)	\$ 91,312	\$ (144,962)	\$ 1,426	\$ 1,587	\$ 9,551	\$ 7,964
PRIOR YEAR FUND BALANCE	\$ 195,277	\$ 286,589	\$ 141,626	\$ 141,626	\$ 141,626	
FUND BALANCE ENDING	\$ 286,589	\$ 141,626	\$ 143,052	\$ 143,214	\$ 151,178	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE FOOD SERVICE FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
<i>Other Local Revenues</i>	\$ 33,868	\$ 176,148	\$ 174,309	\$ 72,821	\$ 58,450	\$ (14,371)
TOTAL LOCAL REVENUES	\$ 33,868	\$ 176,148	\$ 174,309	\$ 72,821	\$ 58,450	\$ (14,371)
REVENUE FROM STATE SOURCES						
<i>State Aid Revenue</i>	\$ 15,628	\$ 30,973	\$ 41,721	\$ 48,567	\$ 207,112	\$ 158,545
TOTAL STATE REVENUES	\$ 15,628	\$ 30,973	\$ 41,721	\$ 48,567	\$ 207,112	\$ 158,545
REVENUE FROM FEDERAL SOURCES						
<i>National School Lunch Program</i>	\$ -	\$ 245,880	\$ 233,969	\$ 316,281	\$ 244,965	\$ (71,316)
<i>Seamless Summer Option - Breakfast</i>	\$ 135,557	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Seamless Summer Option - Lunch</i>	\$ 364,377	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Summer Food Service Program</i>	\$ 59,515	\$ 51,752	\$ 75,000	\$ 106,137	\$ 155,819	\$ 49,682
<i>Breakfast Expansion Grant</i>	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
<i>Pandemic EBT</i>	\$ 614	\$ 628	\$ 628	\$ 628	\$ -	\$ (628)
<i>Supply Chain Assistance</i>	\$ 16,354	\$ 27,470	\$ 27,470	\$ 20,380	\$ 21,064	\$ 685
<i>Local Food for Schools</i>	\$ -	\$ 1,764	\$ -	\$ -	\$ 591	\$ 591
<i>Commodities</i>	\$ 26,059	\$ 32,736	\$ 32,953	\$ 32,953	\$ 32,953	\$ -
TOTAL FEDERAL REVENUES	\$ 602,477	\$ 360,231	\$ 370,020	\$ 476,379	\$ 465,393	\$ (10,986)
REVENUE FROM FUND MODIFICATIONS						
<i>Transfer from General Fund</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FUND MODIFICATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	\$ 651,973	\$ 567,352	\$ 586,050	\$ 597,767	\$ 730,955	\$ 133,188

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE FOOD SERVICE FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 DETAILED EXPENDITURE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
261 OPERATIONS AND MAINTENANCE						
261 Operations and Maintenance	\$ -	\$ 43,557	\$ -	\$ -	\$ -	\$ -
290 SUPPORT SERVICE OTHER						
297 Food Services	\$ 532,318	\$ 641,034	\$ 558,998	\$ 568,077	\$ 701,329	\$ 133,252
610 TRANSFERS						
611 Transfer to Other Funds	\$ 28,344	\$ 27,723	\$ 25,626	\$ 28,102	\$ 20,074	\$ (8,028)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	\$ 560,661	\$ 712,315	\$ 584,625	\$ 596,179	\$ 721,403	\$ 125,224

STUDENT SCHOOL ACTIVITY FUND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
TOTAL REVENUES	\$ 191,294	\$ 269,356	\$ 251,978	\$ 251,978	\$ 257,152	\$ 5,174
TOTAL EXPENDITURES	\$ 162,599	\$ 242,574	\$ 247,074	\$ 247,074	\$ 260,245	\$ 13,171
EXCESS REVENUES/(EXPENDITURES)	\$ 28,694	\$ 26,783	\$ 4,904	\$ 4,904	\$ (3,094)	\$ (7,998)
PRIOR YEAR FUND BALANCE	\$ 180,943	\$ 209,637	\$ 236,420	\$ 236,420	\$ 236,420	
FUND BALANCE ENDING	\$ 209,637	\$ 236,420	\$ 241,324	\$ 241,324	\$ 233,326	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 DETAILED REVENUE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
<i>Other Student Activity Income</i>	\$ 191,294	\$ 269,356	\$ 251,978	\$ 251,978	\$ 257,152	\$ 5,174
TOTAL LOCAL REVENUES	\$ 191,294	\$ 269,356	\$ 251,978	\$ 251,978	\$ 257,152	\$ 5,174
REVENUE FROM FUND MODIFICATIONS						
<i>Transfer from General Fund</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FUND MODIFICATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	\$ 191,294	\$ 269,356	\$ 251,978	\$ 251,978	\$ 257,152	\$ 5,174

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 DETAILED EXPENDITURE INFORMATION

FUNCTIONAL LEVEL AND TITLE
 296 OTHER STUDENT/SCHOOL ACTIVITY
 296 Student/School Activity

 GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS

2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
\$ 162,599	\$ 242,574	\$ 247,074	\$ 247,074	\$ 260,245	\$ 13,171
\$ 162,599	\$ 242,574	\$ 247,074	\$ 247,074	\$ 260,245	\$ 13,171

DEBT SERVICE FUND
2006 REFUNDING BOND
2013 BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2021-2022 FINAL REVISION BUDGET	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
TOTAL REVENUES	\$ 1,265,831	\$ 1,286,739	\$ 1,286,144	\$ 1,286,144	\$ 1,324,051	\$ 37,907
TOTAL EXPENDITURES	\$ 1,299,795	\$ 1,304,434	\$ 1,304,434	\$ 1,304,434	\$ 1,300,708	\$ (3,726)
EXCESS REVENUES/(EXPENDITURES)	\$ (33,964)	\$ (17,694)	\$ (18,290)	\$ (18,290)	\$ 23,344	\$ 41,633
PRIOR YEAR FUND BALANCE	\$ 208,862	\$ 174,898	\$ 157,204	\$ 157,204	\$ 157,204	\$ 138,914
FUND BALANCE ENDING	\$ 174,898	\$ 157,204	\$ 138,914	\$ 138,914	\$ 180,547	\$ 180,547

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE DEBT SERVICE FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 DETAILED REVENUE INFORMATION

	2021-2022 FINAL REVISION BUDGET	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Taxes	\$ 1,262,581	\$ 1,286,144	\$ 1,286,144	\$ 1,286,144	\$ 1,324,051	\$ 37,907
Penalties and Interest on Delinquent Taxes	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -
IFT Revenue	\$ 3,235	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	\$ -	\$ 595	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL REVENUES	\$ 1,265,831	\$ 1,286,739	\$ 1,286,144	\$ 1,286,144	\$ 1,324,051	\$ 37,907
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	\$ 1,265,831	\$ 1,286,739	\$ 1,286,144	\$ 1,286,144	\$ 1,324,051	\$ 37,907

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE DEBT SERVICE FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 DETAILED EXPENDITURE INFORMATION

	2021-2022 FINAL REVISION BUDGET	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
511 DEBT SERVICE						
252 Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
259 Business Services	\$ -	\$ 601	\$ 601	\$ 601	\$ -	\$ (601)
511 Debt Service	\$ 1,299,795	\$ 1,303,833	\$ 1,303,833	\$ 1,303,833	\$ 1,300,708	\$ (3,125)
633 Transfer from other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	\$ 1,299,795	\$ 1,304,434	\$ 1,304,434	\$ 1,304,434	\$ 1,300,708	\$ (3,726)

DEBT SERVICE FUND
2020 TECHNOLOGY BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE DEBT SERVICE FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 SUMMARY INFORMATION

	2021-2022 FINAL REVISION BUDGET	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
TOTAL REVENUES	\$ 3,378	\$ 135,605	\$ 135,603	\$ 135,603	\$ 139,724	\$ 4,121
TOTAL EXPENDITURES	\$ 8,400	\$ 158,702	\$ 158,702	\$ 158,702	\$ 156,075	\$ (2,627)
EXCESS REVENUES/(EXPENDITURES)	\$ (5,022)	\$ (23,096)	\$ (23,099)	\$ (23,099)	\$ (16,351)	\$ 6,748
PRIOR YEAR FUND BALANCE	\$ 59,424	\$ 54,402	\$ 31,306	\$ 31,306	\$ 31,305	
FUND BALANCE ENDING	\$ 54,402	\$ 31,306	\$ 8,207	\$ 8,207	\$ 14,954	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2021-2022 FINAL REVISION BUDGET	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Taxes	\$ 3,349	\$ 135,384	\$ 135,384	\$ 135,384	\$ 139,347	\$ 3,964
IFT Revenue	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	\$ 21	\$ 222	\$ 219	\$ 219	\$ 376	\$ 157
Transfer from Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL REVENUES	\$ 3,378	\$ 135,605	\$ 135,603	\$ 135,603	\$ 139,724	\$ 4,121
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	\$ 3,378	\$ 135,605	\$ 135,603	\$ 135,603	\$ 139,724	\$ 4,121

BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

FUNCTIONAL LEVEL AND TITLE
511 DEBT SERVICE
511 Debt Service

GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS

2021-2022 FINAL REVISION BUDGET	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
\$ 8,400	\$ 158,702	\$ 158,702	\$ 158,702	\$ 156,075	\$ (2,627)
\$ 8,400	\$ 158,702	\$ 158,702	\$ 158,702	\$ 156,075	\$ (2,627)

DEBT SERVICE FUND
2020 CAPITAL PROJECTS BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION BUDGET
TOTAL REVENUES	\$ 282,028	\$ 142,341	\$ 142,339	\$ 142,339	\$ 146,366	\$ 4,027
TOTAL EXPENDITURES	\$ 255,050	\$ 163,884	\$ 163,884	\$ 163,884	\$ 160,300	\$ (3,584)
EXCESS REVENUES/(EXPENDITURES)	\$ 26,978	\$ (21,543)	\$ (21,545)	\$ (21,545)	\$ (13,934)	\$ 7,611
PRIOR YEAR FUND BALANCE	\$ 27,097	\$ 54,075	\$ 32,532	\$ 32,532	\$ 32,532	
FUND BALANCE ENDING	\$ 54,075	\$ 32,532	\$ 10,987	\$ 10,987	\$ 18,598	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION BUDGET
REVENUE FROM LOCAL SOURCES						
Property Taxes	\$ 281,289	\$ 142,153	\$ 142,153	\$ 142,153	\$ 145,890	\$ 3,737
IFT Revenue	\$ 721	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	\$ 19	\$ 189	\$ 186	\$ 186	\$ 476	\$ 290
TOTAL LOCAL REVENUES	\$ 282,028	\$ 142,341	\$ 142,339	\$ 142,339	\$ 146,366	\$ 4,027
REVENUE FROM OTHER FINANCING SERVICES						
Transfer from Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FINANCING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	\$ 282,028	\$ 142,341	\$ 142,339	\$ 142,339	\$ 146,366	\$ 4,027

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
 BUDGET FOR THE DEBT SERVICE FUND
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 DETAILED EXPENDITURE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 0 REVISION BUDGET
FUNCTIONAL LEVEL AND TITLE 511 DEBT SERVICE 511 Debt Service	\$ 255,050	\$ 163,884	\$ 163,884	\$ 163,884	\$ 160,300	\$ (3,584)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	\$ 255,050	\$ 163,884	\$ 163,884	\$ 163,884	\$ 160,300	\$ (3,584)

SINKING FUND

BUDGET FOR THE SINKING FUND
Unionville - Sebewaing Area S. D.
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
<i>TOTAL REVENUES</i>	\$ 369,329	\$ 372,296	\$ 372,296	\$ 389,892	\$ 383,331	\$ (6,562)
<i>TOTAL EXPENDITURES</i>	\$ 1,123,446	\$ 189,577	\$ 214,477	\$ 286,302	\$ 420,205	\$ 133,903
<i>EXCESS REVENUES/(EXPENDITURES)</i>	\$ (754,117)	\$ 182,719	\$ 157,819	\$ 103,590	\$ (36,875)	\$ (140,465)
<i>PRIOR YEAR FUND BALANCE</i>	\$ 1,453,321	\$ 699,204	\$ 881,923	\$ 881,923	\$ 881,923	
<i>FUND BALANCE ENDING</i>	\$ 699,204	\$ 881,923	\$ 1,039,742	\$ 985,513	\$ 845,048	

BUDGET FOR THE SINKING FUND
Unionville - Sebewaing Area S. D.
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
<i>Property Taxes</i>	\$ 368,381	\$ 372,296	\$ 372,296	\$ 389,892	\$ 383,331	\$ (6,562)
<i>Penalties and Interest on Delinquent Taxes</i>	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -
<i>IFT Revenue</i>	\$ 944	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Earnings on Investments</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL REVENUES	\$ 369,329	\$ 372,296	\$ 372,296	\$ 389,892	\$ 383,331	\$ (6,562)
REVENUE FROM EXTRA ORDINARY SOURCES						
<i>Extra Ordinary Insurance Reimbursements</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	\$ 369,329	\$ 372,296	\$ 372,296	\$ 389,892	\$ 383,331	\$ (6,562)

BUDGET FOR THE SINKING FUND
Unionville - Sebewaing Area S. D.
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
200 SUPPORTING SERVICES						
SUPPORT SERVICES BUSINESS						
252 Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
259 Business Services	\$ -	\$ 182	\$ 182	\$ 182	\$ -	\$ (182)
400 PAYMENTS FOR FACILITIES						
FACILITIES IMPROVEMENTS						
452 Dues and Fees	\$ 11,601	\$ -	\$ -	\$ -	\$ -	\$ -
456 Building Improvement Services	\$ 1,105,572	\$ 189,395	\$ 214,295	\$ 286,121	\$ 420,205	\$ 134,084
459 Other Facility Services	\$ 6,273	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	\$ 1,123,446	\$ 189,577	\$ 214,477	\$ 286,302	\$ 420,205	\$ 133,903

CAPITAL PROJECT FUND
2020 TECHNOLOGY BOND

BUDGET FOR THE 2020 TECHNOLOGY FUND
Unionville - Sebewaing Area S. D.
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
<i>TOTAL REVENUES</i>	\$ 6,112	\$ 9,393	\$ 8,689	\$ 5,000	\$ 5,807	\$ 807
<i>TOTAL EXPENDITURES</i>	\$ 101,161	\$ 194,939	\$ 160,435	\$ 154,256	\$ 140,110	\$ (14,146)
<i>EXCESS REVENUES/(EXPENDITURES)</i>	\$ (95,049)	\$ (185,547)	\$ (151,746)	\$ (149,256)	\$ (134,303)	\$ 14,953
<i>PRIOR YEAR FUND BALANCE</i>	\$ 429,852	\$ 334,803	\$ 149,256	\$ 149,256	\$ 149,256	
<i>FUND BALANCE ENDING</i>	\$ 334,803	\$ 149,256	\$ (2,489)	\$ -	\$ 14,953	

BUDGET FOR THE 2020 TECHNOLOGY FUND
Unionville - Sebewaing Area S. D.
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
<i>Earnings on Investments</i>	\$ 687	\$ 9,393	\$ 8,689	\$ 5,000	\$ 5,807	\$ 807
TOTAL LOCAL REVENUES	\$ 687	\$ 9,393	\$ 8,689	\$ 5,000	\$ 5,807	\$ 807
REVENUE FROM LOCAL OTHER PUBLIC SCHOOLS						
<i>Distributions from Public Schools</i>	\$ 5,425	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PUBLIC SCHOOL REVENUES	\$ 5,425	\$ -	\$ -	\$ -	\$ -	\$ -
REVENUE FROM FINANCING SOURCES						
<i>Other Financing Revenues</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FINANCING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	\$ 6,112	\$ 9,393	\$ 8,689	\$ 5,000	\$ 5,807	\$ 807

BUDGET FOR THE 2016 TECHNOLOGY FUND

Unionville - Sebewaing Area S. D.

FINAL REVISION BUDGET

DETAILED EXPENDITURE INFORMATION**FUNCTIONAL LEVEL AND TITLE****200 SUPPORTING SERVICES****SUPPORT SERVICES BUSINESS**

225 Instruction Related Technology

266 Security Services

511 DEBT SERVICE

511 Debt Service

GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS

2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
\$ 40,515	\$ 185,645	\$ 153,709	\$ 147,531	\$ 139,135	\$ (8,396)
\$ 60,646	\$ 9,295	\$ 6,725	\$ 6,725	\$ 975	\$ (5,750)
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 101,161	\$ 194,939	\$ 160,435	\$ 154,256	\$ 140,110	\$ (14,146)

CAPITAL PROJECT FUND
2020 BOND

BUDGET FOR THE 2020 CAPITAL PROJECTS FUND
 Unionville - Sebewaing Area S. D.
 JULY 01, 2023 - JUNE 30, 2024
 FINAL REVISION BUDGET
 SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
TOTAL REVENUES	\$ 2,817	\$ 8,367	\$ 7,769	\$ 6,000	\$ 3,979	\$ (2,021)
TOTAL EXPENDITURES	\$ 1,537,934	\$ 186,362	\$ 178,754	\$ 170,213	\$ 168,192	\$ (2,021)
EXCESS REVENUES/(EXPENDITURES)	\$ (1,535,117)	\$ (177,995)	\$ (170,985)	\$ (164,213)	\$ (164,213)	\$ 0
PRIOR YEAR FUND BALANCE	\$ 1,877,326	\$ 342,208	\$ 164,213	\$ 164,213	\$ 164,213	
FUND BALANCE ENDING	\$ 342,208	\$ 164,213	\$ (6,772)	\$ -	\$ -	

BUDGET FOR THE 2020 CAPITAL PROJECTS FUND
Unionville - Sebewaing Area S. D.
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
<i>Donations</i>	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Earnings on Investments</i>	\$ 817	\$ 8,367	\$ 7,769	\$ 6,000	\$ 3,979	\$ (2,021)
TOTAL LOCAL REVENUES	\$ 2,817	\$ 8,367	\$ 7,769	\$ 6,000	\$ 3,979	\$ (2,021)
REVENUE FROM FINANCING SOURCES						
<i>Proceeds from Issuance of Bonds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Other Financing Revenues</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FINANCING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	\$ 2,817	\$ 8,367	\$ 7,769	\$ 6,000	\$ 3,979	\$ (2,021)

BUDGET FOR THE 2020 CAPITAL PROJECTS FUND
Unionville - Sebewaing Area S. D.
JULY 01, 2023 - JUNE 30, 2024
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2021-2022 FINAL ACTUAL AUDITED	2022-2023 FINAL ACTUAL AUDITED	2023-2024 SKYWARD ORIGINAL BUDGET	2023-2024 FIRST REVISION BUDGET	2023-2024 FINAL REVISION BUDGET	2023-2024 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
200 SUPPORTING SERVICES						
SUPPORT SERVICES BUSINESS						
252 Fiscal Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400 FACILITIES IMOROVEMENTS						
ARCHITECTURE SERVICES						
452 Site Improvement Services	\$ 5,518	\$ -	\$ -	\$ -	\$ -	\$ -
453 Architecture Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
456 Building Improvement Services	\$ 1,532,067	\$ 186,362	\$ 178,754	\$ 170,213	\$ 168,192	\$ (2,021)
500 DEBT SERVICE						
DEBT SERVICE						
511 Debt Service	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -
600 FUND MODIFICATIONS						
FUND TRANSFERS						
634 Transfer to Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	\$ 1,537,934	\$ 186,362	\$ 178,754	\$ 170,213	\$ 168,192	\$ (2,021)