

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT

Budget for Unionville-Sebewaing Area School District
JULY 01, 2024 - JUNE 30, 2025

2024-2025 FINAL REVISION BUDGET
6/26/2025

GENERAL FUND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 FINAL REVISION CHANGE
TOTAL REVENUES	$ 9,360,329	$ 9,773,782	$ 9,492,362	$ 9,411,366	$ 9,412,805	$ 1,440
TOTAL EXPENDITURES	$ 9,078,309	$ 9,336,890	$ 9,470,821	$ 9,394,600	$ 9,411,766	$ 17,165
EXCESS REVENUES/(EXPENDITURES)	$ 282,020	$ 436,892	$ 21,541	$ 16,765	$ 1,040	$ (15,726)
PRIOR YEAR FUND BALANCE	$ 1,169,454	$ 1,451,474	$ 1,888,366	$ 1,888,366	$ 1,888,366	
FUND BALANCE ENDING	$ 1,451,474	$ 1,888,366	$ 1,909,907	$ 1,905,132	$ 1,889,406	
	16%	20%	20%	20%	20%	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 FINAL REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Tax Levy	$ 1,256,415	$ 1,382,729	$ 1,389,593	$ 1,479,133	$ 1,466,093	$ (13,040)
Earnings on investments and deposits	$ 48,855	$ 74,493	$ 71,249	$ 74,500	$ 88,916	$ 14,416
Other Local Revenues	$ 49,422	$ 32,853	$ 36,327	$ 62,162	$ 47,925	$ (14,237)
Local Revenues - Athletics	$ 104,147	$ 95,746	$ 94,618	$ 114,880	$ 69,058	$ (45,822)
Lease Revenue	$ 19,133	$ 20,559	$ 8,000	$ 12,000	$ 14,140	$ 2,140
Reimbursements and Refunds	$ 1	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	**$ 1,477,972**	**$ 1,606,380**	**$ 1,599,787**	**$ 1,742,675**	**$ 1,686,132**	**$ (56,543)**
STATE REVENUES						
Early Literacy	$ 10,026	$ 8,853	$ 8,853	$ 8,853	$ 10,515	$ 1,662
Preschool GSRP	$ 56,085	$ 134,457	$ 143,180	$ 197,395	$ 132,464	$ (64,931)
Hold Harmless	$ 4,885,039	$ 4,999,069	$ 5,021,328	$ 4,645,802	$ 4,647,232	$ 1,430
Isolated District	$ 38,337	$ 39,173	$ 38,412	$ 40,248	$ 40,034	$ (214)
Forfeited ORS Contributions	$ 1,651	$ 3,337	$ 3,337	$ 3,337	$ 5,578	$ 2,240
MPSERs Offset	$ 145,369	$ 259,091	$ 213,650	$ 336,684	$ 350,242	$ 13,558
MPSERs 147G Healthcare	$ -	$ -	$ -	$ -	$ 74,969	$ 74,969
MPSERs One Time Offset	$ 378,952	$ -	$ -	$ 85,572	$ 85,572	$ -
MPSERs UAAL (Unfunded Actuarial Accrued Liability)	$ 650,686	$ 720,790	$ 720,790	$ 376,465	$ 376,465	$ -
Headlee Obligation Data Collection	$ 18,698	$ 19,677	$ 19,300	$ 19,017	$ 19,011	$ (6)
Section 31A -At Risk	$ 287,380	$ 252,066	$ 415,570	$ 398,617	$ 384,088	$ (14,529)
First Robotics	$ 11,546	$ 8,652	$ 8,908	$ 21,293	$ 13,500	$ (7,793)
Board Member Training	$ 200	$ 693	$ 297	$ 297	$ -	$ (297)
Safety Grant MSP	$ 9,548	$ -	$ -	$ -	$ -	$ -
97 Per Pupil Safety Grant	$ 26,579	$ 37,345	$ -	$ 17,406	$ 17,406	$ -
97c Security Risk Assesment	$ -	$ 4,000	$ -	$ -	$ -	$ -
97d Critical Incident Mapping	$ -	$ 6,000	$ -	$ -	$ 2,000	$ 2,000
22l District Transporation Costs	$ -	$ -	$ 197,257	$ 157,282	$ 149,080	$ (8,201)
97i Firearms Detection Software	$ -	$ -	$ -	$ 115,000	$ 115,000	$ -
23g Kids Back on Track	$ -	$ -	$ -	$ 80,558	$ 34,000	$ (46,558)
Educator Compensation	$ -	$ -	$ 34,667	$ 34,661	$ 34,661	$ -
Enrollment Stabilization Funds	$ -	$ 77,756	$ 77,440	$ 77,440	$ 98,775	$ 21,335

35j Improvement and PD Grant	$ -	$ -	$ -	$ 94,880	$ 23,000	$ (71,880)
67F Fasfa Completion Challenge	$ -	$ 2,650	$ 2,650	$ 4,500	$ 1,850	$ (2,650)
31aa Mental Health Grant	$ 14,981	$ 66,034	$ -	$ -	$ -	$ -
31aa mental Health Grant #2	$ -	$ 28,450	$ 138,010	$ 129,393	$ 129,393	$ -
31O Nurse and Social Worker	$ 50,654	$ 42,950	$ 42,950	$ 21,259	$ 21,259	$ -
SRO Officer	$ 24,024	$ 24,772	$ 24,772	$ 33,700	$ 30,374	$ (3,327)
104 Benchmark Assessments	$ 5,500	$ 5,425	$ 5,425	$ 5,425	$ 5,386	$ (39)
Section 51C - Spec. Ed. Headlee	$ 186,238	$ 189,484	$ 189,484	$ 172,347	$ 209,579	$ 37,232
CTE Per Pupil Incentive	$ 7,973	$ (3,947)	$ -	$ 6,263	$ 6,263	$ -
Talent Together	$ -	$ -	$ -	$ -	$ 57,017	$ 57,017
61s FFA Grant	$ -	$ -	$ -	$ -	$ 48,000	$ 48,000
Voc Ed	$ 8,202	$ (8,186)	$ -	$ 1,811	$ 1,811	$ -
EGLE Bus Grant	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL STATE REVENUES	**$ 6,817,668**	**$ 6,918,591**	**$ 7,306,279**	**$ 7,085,505**	**$ 7,124,524**	**$ 39,019**
FEDERAL REVENUES						
IDEA Flowthrough	$ 224,541	$ 257,169	$ 259,000	$ 243,310	$ 243,310	$ -
HRA Grant	$ -	$ -	$ -	$ -	$ 13,502	$ 13,502
Title I	$ 104,483	$ 99,526	$ 114,598	$ 104,692	$ 113,000	$ 8,308
Title II	$ 17,771	$ 18,947	$ 19,000	$ 16,562	$ 18,000	$ 1,438
Title IV	$ 4,957	$ 8,334	$ 15,000	$ 16,709	$ 11,000	$ (5,709)
ESSER II	$ -	$ -	$ -	$ -	$ -	$ -
ESSER III Payment	$ 430,343	$ 129,802	$ -	$ -	$ -	$ -
11T Equalization	$ 8,805	$ 28,902	$ -	$ 23,786	$ 23,786	$ -
ERATE/USF FUNDING	$ 44,799	$ 5,067	$ 5,067	$ 5,067	$ -	$ (5,067)
EPA CLEAN BUS GRANT	$ -	$ 394,967	$ -	$ -	$ -	$ -
Summer School	$ -	$ -	$ -	$ -	$ -	$ -
Unrestricted	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FEDERAL REVENUES	**$ 835,699**	**$ 942,714**	**$ 412,665**	**$ 410,125**	**$ 422,598**	**$ 12,472**
INCOMING TRANSFERS						
Transfers from other governmental units	$ 141,643	$ 170,429	$ 168,270	$ 168,270	$ 178,623	$ 10,353
TOTAL INCOMING TRANSFERS	**$ 141,643**	**$ 170,429**	**$ 168,270**	**$ 168,270**	**$ 178,623**	**$ 10,353**
FINANCING SOURCES						
Sale of Capital Assets	$ -	$ 4,000	$ -	$ -	$ -	$ -
Lease Proceeds	$ 55,472	$ -	$ -	$ -	$ -	$ -
Insurance Reimbursements	$ 4,152	$ 111,593	$ -	$ -	$ -	$ -
SALE OF CAPITAL ASSETS	**$ 59,624**	**$ 115,593**	**$ -**	**$ -**	**$ -**	**$ -**
FUND MODIFICATIONS						
Transfer from Food Service Fund	$ 27,723	$ 20,074	$ 5,361	$ 4,791	$ 929	$ (3,862)
TOTAL TRANSFERS	**$ 27,723**	**$ 20,074**	**$ 5,361**	**$ 4,791**	**$ 929**	**$ (3,862)**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 9,360,330**	**$ 9,773,782**	**$ 9,492,362**	**$ 9,411,366**	**$ 9,412,805**	**$ 1,439**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
PROGRAM BUDGET						
State and Local Funded Programs						
Elementary	$ 1,557,162	$ 1,643,473	$ 1,864,065	$ 1,840,303	$ 1,768,682	$ (71,622)
Middle School	$ 938,361	$ -	$ -	$ -	$ -	$ -
Middle/High School	$ 1,375,450	$ 2,256,741	$ 2,271,800	$ 2,189,299	$ 2,228,666	$ 39,367
GSRP	$ 56,085	$ 134,457	$ 143,552	$ 197,395	$ 150,322	$ (47,073)
Robotics	$ 11,681	$ 8,652	$ 8,908	$ 21,293	$ 17,228	$ (4,065)
Band	$ 24,991	$ 28,797	$ 33,690	$ 32,926	$ 35,377	$ 2,451
Itinerants	$ 224,541	$ 257,169	$ 259,000	$ 243,310	$ 243,310	$ (0)
Local Special Education	$ 209,011	$ 201,619	$ 236,869	$ 194,942	$ 166,425	$ (28,516)
Early Child Special Education	$ 64,179	$ 94,397	$ 106,794	$ 100,490	$ 99,955	$ (535)
Vocational Education	$ 10,842	$ 48,279	$ 53,897	$ 51,550	$ 107,350	$ 55,800
Truancy	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ -
Counselors	$ 8,093	$ 120,538	$ 48,199	$ 13,694	$ 12,110	$ (1,584)
Literacy Coach	$ 11,352	$ -	$ -	$ -	$ -	$ -
Crossing Guards	$ 14,090	$ 16,430	$ 21,370	$ 12,250	$ 6,597	$ (5,653)
Resource Officer	$ 24,024	$ 24,772	$ 24,772	$ 33,700	$ 30,374	$ (3,327)
Library	$ 11,670	$ 22,948	$ 29,334	$ 20,109	$ 22,375	$ 2,266
Audio Visual	$ 9,066	$ 6,814	$ 7,420	$ 12,807	$ 7,404	$ (5,404)
Board of Education	$ 62,640	$ 46,147	$ 67,010	$ 59,400	$ 79,400	$ 20,000
Executive Admin	$ 281,844	$ 266,535	$ 272,763	$ 259,342	$ 289,642	$ 30,300
Grant Writer	$ 10,755	$ (0)	$ -	$ -	$ -	$ -
Office of the Principal	$ 624,303	$ 459,934	$ 494,028	$ 455,337	$ 462,348	$ 7,011
Business Office	$ 262,710	$ 265,523	$ 281,263	$ 329,645	$ 310,600	$ (19,045)
Academic Assessment	$ 22,085	$ 21,743	$ 24,712	$ 23,557	$ 17,933	$ (5,624)
Other Business Services	$ 45,962	$ 48,470	$ 43,300	$ 55,196	$ 78,984	$ 23,788
Armbruster Drain	$ 7,777	$ 7,483	$ 7,777	$ 7,500	$ -	$ (7,500)

Maintenance and Operations	$ 1,022,953	$ 1,011,592	$ 1,077,355	$ 964,993	$ 967,122	$ 2,129
Safety Improvements	$ 36,127	$ 47,345	$ -	$ 132,406	$ 134,406	$ 2,000
Transportation	$ 357,184	$ 332,391	$ 399,694	$ 310,286	$ 330,025	$ 19,739
Communication Services	$ 7,100	$ 7,100	$ 7,340	$ 7,455	$ 7,455	$ -
Computer System Dept	$ 285,002	$ 283,792	$ 297,153	$ 301,066	$ 295,123	$ (5,943)
Capital Outlay - Lease	$ 55,472	$ -	$ -	$ -	$ -	$ -
Athletics	$ 278,744	$ 288,161	$ 321,124	$ 335,231	$ 343,688	$ 8,457
At Risk	$ 287,380	$ 252,066	$ 422,202	$ 398,617	$ 411,594	$ 12,977
Early Literacy	$ 10,026	$ 8,853	$ 8,853	$ 8,853	$ 10,515	$ 1,662
Summer School	$ -	$ 2,048	$ -	$ -	$ -	$ -
31o Nurse and Social Worker	$ 50,654	$ 42,950	$ 42,950	$ 21,259	$ 21,259	$ -
31aa Mental Health Costs	$ 14,981	$ 94,484	$ 138,010	$ 129,393	$ 129,393	$ -
67f Fafsa Completion	$ -	$ 2,650	$ 2,650	$ 4,500	$ 1,850	$ (2,650)
35j Improvement and PD Grant	$ -	$ -	$ -	$ 94,880	$ 37,728	$ (57,152)
23g Kids Back on Track	$ -	$ -	$ -	$ 80,558	$ 41,964	$ (38,594)
Talent Together	$ -	$ -	$ -	$ -	$ 59,732	$ 59,732
Jean Smith Grant	$ -	$ -	$ -	$ -	$ 4,450	$ 4,450
Prior Period Adjustments	$ -	$ -	$ -	$ -	$ -	$ -
Federally Funded Programs						
IDEA Flowthrough	$ 224,541	$ 257,169	$ 260,135	$ 243,310	$ 243,310	$ (0)
HRA Grant	$ -	$ -	$ -	$ -	$ 13,502	$ 13,502
Title I Part A	$ 104,483	$ 99,526	$ 115,291	$ 104,692	$ 116,487	$ 11,795
Title II Part A	$ 17,771	$ 18,947	$ 19,000	$ 16,562	$ 19,264	$ 2,702
Title IV	$ 4,957	$ 8,334	$ 15,000	$ 16,709	$ 16,709	$ 0
ESSER II	$ -	$ -	$ -	$ -	$ -	$ -
ESSER III	$ 430,343	$ 129,802	$ -	$ -	$ -	$ -
EPA Clean Bus Grant	$ -	$ 394,967	$ -	$ -	$ -	$ -
11T Equalization	$ 8,805	$ 28,902	$ -	$ 23,786	$ 23,831	$ 45
Indirect Costs	$ (30,557)	$ -	$ -	$ -	$ -	$ -
Community Services						
Custody and Care of Children	$ -	$ -	$ -	$ -	$ 75	$ 75
Debt Financing						
Lease	$ 40,543	$ 41,371	$ 40,543	$ 43,000	$ 44,201	$ 1,201
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 9,078,184**	**$ 9,336,368**	**$ 9,470,821**	**$ 9,394,600**	**$ 9,411,766**	**$ 17,165**

(Note: Presented on a program level; functional code budget page is the official budget document)

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

FUNCTIONAL LEVEL AND TITLE	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
100 INSTRUCTION						
111 Elementary	$ 1,845,281	$ 1,776,682	$ 1,866,065	$ 1,855,303	$ 1,858,710	$ 3,407
112 Middle School	$ 950,572	$ 6,317	$ 6,317	$ 18,528	$ 14,732	$ (3,796)
113 High School	$ 1,516,990	$ 2,306,988	$ 2,314,367	$ 2,276,514	$ 2,286,044	$ 9,530
118 Preschool GSRP	$ 53,526	$ 126,382	$ 135,477	$ 181,904	$ 134,831	$ (47,073)
119 Summer School	$ 7,760	$ 6,225	$ -	$ 34,497	$ 10,355	$ (24,142)
122 Special Education	$ 599,649	$ 667,529	$ 718,986	$ 645,775	$ 618,514	$ (27,262)
125 Compensatory Education	$ 242,680	$ 258,842	$ 332,301	$ 309,667	$ 308,666	$ (1,001)
127 Vocational Education	$ 9,942	$ 48,279	$ 52,727	$ 51,550	$ 58,180	$ 6,630
200 SUPPORTING SERVICES						
INSTRUCTIONAL STAFF						
211 Truancy/Absenteeism Services	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ -
212 Counselors	$ 190,956	$ 240,741	$ 280,844	$ 220,688	$ 155,055	$ (65,633)
213 Health Services	$ 63,809	$ 70,407	$ 70,407	$ 62,327	$ 68,068	$ 5,741
214 Psychological Services	$ 30,014	$ 34,618	$ 34,618	$ 32,753	$ 32,753	$ (0)
215 Speech Pathology and Audiology Services	$ 34,864	$ 40,014	$ 40,014	$ 37,858	$ 37,858	$ (0)
216 Social Work Services	$ 35,547	$ 90,142	$ 24,108	$ 22,809	$ 201,256	$ 178,447
219 Crossing Guards/Resource Officer	$ 38,113	$ 69,651	$ 184,151	$ 141,643	$ 73,997	$ (67,646)
221 Improvement of Instruction	$ 25,664	$ 25,065	$ 16,237	$ 126,984	$ 70,897	$ (56,087)
222 Library	$ 11,670	$ 22,948	$ 29,334	$ 20,109	$ 22,375	$ 2,266
226 Director	$ -	$ -	$ -	$ -	$ -	$ -
227 Academic Assessment	$ 22,985	$ 21,743	$ 25,882	$ 23,557	$ 19,103	$ (4,454)
229 Supervision and Direction of Instructional Sta	$ 9,066	$ 6,814	$ 7,420	$ 12,807	$ 7,404	$ (5,404)
GENERAL ADMINISTRATION						
231 Board of Education	$ 62,640	$ 46,147	$ 67,010	$ 59,400	$ 79,400	$ 20,000
232 Executive Administration	$ 281,844	$ 266,535	$ 272,763	$ 259,342	$ 289,642	$ 30,300
233 Grant Administration	$ 10,755	$ (0)	$ -	$ -	$ -	$ -
SCHOOL ADMINISTRATION						
241 Office of Principal	$ 624,303	$ 459,934	$ 494,028	$ 455,337	$ 470,048	$ 14,711
249 Other School Administration	$ -	$ -	$ -	$ -	$ -	$ -
BUSINESS ADMINISTRATION						
252 Fiscal Services	$ 262,710	$ 265,523	$ 281,263	$ 329,645	$ 310,600	$ (19,045)
259 Other Business Services	$ 45,962	$ 48,470	$ 43,300	$ 55,196	$ 78,984	$ 23,788
MAINTENANCE AND OPERATIONS						
261 Operations/Maintenance	$ 1,078,425	$ 1,011,592	$ 1,077,355	$ 964,993	$ 967,122	$ 2,129
266 Safety Improvements	$ 36,127	$ 47,345	$ -	$ 166,106	$ 143,512	$ (22,593)
OTHER SUPPORT SERVICES						
271 Transportation	$ 360,113	$ 736,111	$ 409,433	$ 327,567	$ 346,016	$ 18,449
282 Communication Services	$ 7,100	$ 7,100	$ 7,340	$ 7,455	$ 7,455	$ -
283 Staff/Personnel Services	$ -	$ -	$ -	$ -	$ -	$ -
284 Data Processing	$ 285,002	$ 283,792	$ 297,153	$ 301,066	$ 296,532	$ (4,534)
293 Athletics	$ 278,744	$ 288,161	$ 321,124	$ 335,231	$ 343,688	$ 8,457
300 COMMUNITY SERVICES						
331 Community Services	$ -	$ -	$ -	$ -	$ -	$ -
351 Care of Children	$ -	$ -	$ -	$ -	$ 75	$ 75
371 Non Public School Student Services	$ 3,938	$ 4,307	$ 9,361	$ 4,361	$ 4,578	$ 217
400 PAYMENTS TO OTHER GOVERNMENTS						
452 Site Improvement Services	$ 7,777	$ 7,483	$ 7,777	$ 7,500	$ -	$ (7,500)
453 Architecture Services	$ -	$ -	$ -	$ -	$ 48,000	$ 48,000
492 Prior Period Adjustments	$ -	$ -	$ -	$ -	$ -	$ -
500 DEBT SERVICE - LONG TERM ONLY						
511 Debt Service	$ 40,543	$ 41,371	$ 40,543	$ 43,000	$ 44,201	$ 1,201
600 OTHER FINANCING USES - Fund Modifications						
611 Indirect Cost Allocation	$ -	$ -	$ -	$ -	$ -	$ -
629 Transfers to Student Activity funds	$ -	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 9,078,073**	**$ 9,336,257**	**$ 9,470,706**	**$ 9,394,471**	**$ 9,411,650**	**$ 17,179**

FOOD SERVICE

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE FOOD SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
TOTAL REVENUES	$ 567,352	$ 777,371	$ 732,357	$ 742,692	$ 714,832	$ (27,860)
TOTAL EXPENDITURES	$ 712,315	$ 726,324	$ 728,717	$ 740,845	$ 712,915	$ (27,930)
EXCESS REVENUES/(EXPENDITURES)	$ (144,962)	$ 51,046	$ 3,639	$ 1,848	$ 1,917	$ 70
PRIOR YEAR FUND BALANCE	$ 286,589	$ 141,626	$ 192,673	$ 192,673	$ 192,673	
FUND BALANCE ENDING	$ 141,626	$ 192,673	$ 196,312	$ 194,520	$ 194,590	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE FOOD SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Other Local Revenues	$ 176,148	$ 62,006	$ 58,450	$ 61,326	$ 55,879	$ (5,447)
TOTAL LOCAL REVENUES	**$ 176,148**	**$ 62,006**	**$ 58,450**	**$ 61,326**	**$ 55,879**	**$ (5,447)**
REVENUE FROM STATE SOURCES						
State Aid Revenue	$ 30,973	$ 213,393	$ 183,042	$ 210,481	$ 155,895	$ (54,586)
TOTAL STATE REVENUES	**$ 30,973**	**$ 213,393**	**$ 183,042**	**$ 210,481**	**$ 155,895**	**$ (54,586)**
REVENUE FROM FEDERAL SOURCES						
National School Lunch Program	$ 245,880	$ 244,065	$ 271,848	$ 271,848	$ 282,173	$ 10,325
Seamless Summer Option - Breakfast	$ -	$ -	$ -	$ -	$ -	$ -
Seamless Summer Option - Lunch	$ -	$ -	$ -	$ -	$ -	$ -
Summer Food Service Program	$ 51,752	$ 190,536	$ 165,000	$ 166,085	$ 190,536	$ 24,451
Breakfast Expansion Grant	$ -	$ 10,000	$ -	$ -	$ -	$ -
Pandemic EBT	$ 628	$ -	$ -	$ -	$ -	$ -
Supply Chain Assistance	$ 27,470	$ 21,064	$ 21,064	$ -	$ -	$ -
Local Food for Schools	$ 1,764	$ 591	$ -	$ -	$ -	$ -
Commodities	$ 32,736	$ 35,714	$ 32,953	$ 32,953	$ 30,349	$ (2,604)
TOTAL FEDERAL REVENUES	**$ 360,231**	**$ 501,971**	**$ 490,865**	**$ 470,886**	**$ 503,059**	**$ 32,173**
REVENUE FROM FUND MODIFICATIONS						
Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FUND MODIFICATIONS	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 567,352**	**$ 777,371**	**$ 732,357**	**$ 742,692**	**$ 714,832**	**$ (27,860)**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE FOOD SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
261 OPERATIONS AND MAINTENANCE						
261 Operations and Maintenance	$ 43,557	$ -	$ -	$ -	$ -	$ -
290 SUPPORT SERVICE OTHER						
297 Food Services	$ 641,034	$ 706,250	$ 720,356	$ 733,054	$ 711,986	$ (21,068)
610 TRANSFERS						
611 Transfer to Other Funds	$ 27,723	$ 20,074	$ 8,361	$ 7,791	$ 929	$ (6,862)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 712,315**	**$ 726,324**	**$ 728,717**	**$ 740,845**	**$ 712,915**	**$ (27,930)**

STUDENT SCHOOL ACTIVITY FUND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
TOTAL REVENUES	$ 269,356	$ 271,007	$ 257,152	$ 280,850	$ 253,739	$ (27,111)
TOTAL EXPENDITURES	$ 242,574	$ 265,175	$ 260,245	$ 271,524	$ 227,263	$ (44,261)
EXCESS REVENUES/(EXPENDITURES)	$ 26,783	$ 5,832	$ (3,094)	$ 9,326	$ 26,476	$ 17,150
PRIOR YEAR FUND BALANCE	$ 209,638	$ 236,421	$ 242,253	$ 242,253	$ 242,253	
FUND BALANCE ENDING	$ 236,421	$ 242,253	$ 239,159	$ 251,579	$ 268,728	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Other Student Activity Income	$ 269,356	$ 271,007	$ 257,152	$ 280,850	$ 253,739	$ (27,111)
TOTAL LOCAL REVENUES	**$ 269,356**	**$ 271,007**	**$ 257,152**	**$ 280,850**	**$ 253,739**	**$ (27,111)**
REVENUE FROM FUND MODIFICATIONS						
Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FUND MODIFICATIONS	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 269,356**	**$ 271,007**	**$ 257,152**	**$ 280,850**	**$ 253,739**	**$ (27,111)**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
296 OTHER STUDENT/SCHOOL ACTIVITY						
296 Student/School Activity	$ 242,574	$ 265,175	$ 260,245	$ 271,524	$ 227,263	$ (44,261)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 242,574**	**$ 265,175**	**$ 260,245**	**$ 271,524**	**$ 227,263**	**$ (44,261)**

DEBT SERVICE FUND

2006 REFUNDING BOND

2013 BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
TOTAL REVENUES	$ 1,286,739	$ 1,325,116	$ 1,324,051	$ 1,249,546	$ 1,243,712	$ (5,834)
TOTAL EXPENDITURES	$ 1,304,434	$ 1,300,708	$ 1,300,708	$ 1,304,342	$ 1,304,343	$ 1
EXCESS REVENUES/(EXPENDITURES)	$ (17,694)	$ 24,408	$ 23,344	$ (54,796)	$ (60,630)	$ (5,834)
PRIOR YEAR FUND BALANCE	$ 174,898	$ 157,204	$ 181,612	$ 181,612	$ 181,612	$ 126,816
FUND BALANCE ENDING	$ 157,204	$ 181,612	$ 204,956	$ 126,816	$ 120,982	$ 120,982

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Taxes	$ 1,286,144	$ 1,325,116	$ 1,324,051	$ 1,249,546	$ 1,243,712	$ (5,834)
Penalties and Interest on Delinquent Taxes	$ -	$ -	$ -	$ -	$ -	$ -
IFT Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Earnings on Investments	$ 595	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	**$ 1,286,739**	**$ 1,325,116**	**$ 1,324,051**	**$ 1,249,546**	**$ 1,243,712**	**$ (5,834)**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 1,286,739**	**$ 1,325,116**	**$ 1,324,051**	**$ 1,249,546**	**$ 1,243,712**	**$ (5,834)**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
511 DEBT SERVICE						
252 Fiscal Services	$ -	$ -	$ -	$ -	$ -	$ -
259 Business Services	$ 601	$ -	$ -	$ -	$ -	$ -
511 Debt Service	$ 1,303,833	$ 1,300,708	$ 1,300,708	$ 1,304,342	$ 1,304,343	$ 1
633 Transfer from other Funds	$ -	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 1,304,434**	**$ 1,300,708**	**$ 1,300,708**	**$ 1,304,342**	**$ 1,304,343**	**$ 1**

DEBT SERVICE FUND
2020 TECHNOLOGY BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
TOTAL REVENUES	$ 135,605	$ 139,997	$ 139,724	$ 225,939	$ 212,614	$ (13,325)
TOTAL EXPENDITURES	$ 158,702	$ 156,075	$ 156,075	$ 156,101	$ 210,412	$ 54,311
EXCESS REVENUES/(EXPENDITURES)	$ (23,096)	$ (16,078)	$ (16,351)	$ 69,838	$ 2,203	$ (67,636)
PRIOR YEAR FUND BALANCE	$ 54,403	$ 31,307	$ 15,229	$ 15,229	$ 15,229	
FUND BALANCE ENDING	$ 31,307	$ 15,229	$ (1,122)	$ 85,067	$ 17,432	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Taxes	$ 135,384	$ 139,486	$ 139,347	$ 225,563	$ 212,510	$ (13,053)
IFT Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Earnings on Investments	$ 222	$ 511	$ 376	$ 376	$ 105	$ (272)
Transfer from Other Funds	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	**$ 135,605**	**$ 139,997**	**$ 139,724**	**$ 225,939**	**$ 212,614**	**$ (13,325)**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 135,605**	**$ 139,997**	**$ 139,724**	**$ 225,939**	**$ 212,614**	**$ (13,325)**

BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
511 DEBT SERVICE						
511 Debt Service	$ 158,702	$ 156,075	$ 156,075	$ 156,101	$ 210,412	$ 54,311
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 158,702**	**$ 156,075**	**$ 156,075**	**$ 156,101**	**$ 210,412**	**$ 54,311**

DEBT SERVICE FUND
2020 CAPITAL PROJECTS BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
SUMMARY INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION BUDGET
TOTAL REVENUES	$ 142,341	$ 147,111	$ 146,366	$ 179,494	$ 188,319	$ 8,825
TOTAL EXPENDITURES	$ 163,884	$ 160,300	$ 160,300	$ 158,000	$ 156,850	$ (1,150)
EXCESS REVENUES/(EXPENDITURES)	$ (21,543)	$ (13,189)	$ (13,934)	$ 21,494	$ 31,469	$ 9,975
PRIOR YEAR FUND BALANCE	$ 54,076	$ 32,533	$ 19,344	$ 19,344	$ 19,344	
FUND BALANCE ENDING	$ 32,533	$ 19,344	$ 5,410	$ 40,839	$ 50,813	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION BUDGET
REVENUE FROM LOCAL SOURCES						
Property Taxes	$ 142,153	$ 146,459	$ 145,890	$ 179,018	$ 188,182	$ 9,164
IFT Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Earnings on Investments	$ 189	$ 652	$ 476	$ 476	$ 137	$ (340)
TOTAL LOCAL REVENUES	**$ 142,341**	**$ 147,111**	**$ 146,366**	**$ 179,494**	**$ 188,319**	**$ 8,825**
REVENUE FROM OTHER FINANCING SERVICES						
Transfer from Other Funds	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FINANCING REVENUES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 142,341**	**$ 147,111**	**$ 146,366**	**$ 179,494**	**$ 188,319**	**$ 8,825**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION BUDGET
FUNCTIONAL LEVEL AND TITLE						
511 DEBT SERVICE						
511 Debt Service	$ 163,884	$ 160,300	$ 160,300	$ 158,000	$ 156,850	$ (1,150)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 163,884**	**$ 160,300**	**$ 160,300**	**$ 158,000**	**$ 156,850**	**$ (1,150)**

SINKING FUND

BUDGET FOR THE SINKING FUND

Unionville - Sebewaing Area S. D.
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET

SUMMARY INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
TOTAL REVENUES	$ 372,296	$ 383,571	$ 383,331	$ 393,840	$ 392,001	$ (1,839)
TOTAL EXPENDITURES	$ 189,577	$ 417,850	$ 348,250	$ 364,100	$ 249,916	$ (114,184)
EXCESS REVENUES/(EXPENDITURES)	$ 182,719	$ (34,280)	$ 35,080	$ 29,740	$ 142,085	$ 112,345
PRIOR YEAR FUND BALANCE	$ 699,204	$ 881,923	$ 847,643	$ 847,643	$ 847,643	
FUND BALANCE ENDING	$ 881,923	$ 847,643	$ 882,724	$ 877,383	$ 989,728	

BUDGET FOR THE SINKING FUND
Unionville - Sebewaing Area S. D.
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED REVENUE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Taxes	$ 372,296	$ 383,571	$ 383,331	$ 393,840	$ 392,001	$ (1,839)
Penalties and Interest on Delinquent Taxes	$ -	$ -	$ -	$ -	$ -	$ -
IFT Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Earnings on Investments	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	**$ 372,296**	**$ 383,571**	**$ 383,331**	**$ 393,840**	**$ 392,001**	**$ (1,839)**
REVENUE FROM EXTRA ORDINARY SOURCES						
Extra Ordinary Insurance Reimbursements	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FEDERAL REVENUES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 372,296**	**$ 383,571**	**$ 383,331**	**$ 393,840**	**$ 392,001**	**$ (1,839)**

BUDGET FOR THE SINKING FUND

Unionville - Sebewaing Area S. D.
JULY 01, 2024 - JUNE 30, 2025
FINAL REVISION BUDGET
DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
200 SUPPORTING SERVICES						
SUPPORT SERVICES BUSINESS						
252 Fiscal Services	$ -	$ -	$ -	$ -	$ -	$ -
259 Business Services	$ 182	$ -	$ -	$ -	$ -	$ -
400 PAYMENTS FOR FACILITIES						
FACILITIES IMPROVEMENTS						
452 Dues and Fees	$ -	$ -	$ -	$ -	$ -	$ -
456 Building Improvement Services	$ 189,395	$ 417,850	$ 348,250	$ 364,100	$ 249,916	$ (114,184)
459 Other Facility Services	$ -	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 189,577**	**$ 417,850**	**$ 348,250**	**$ 364,100**	**$ 249,916**	**$ (114,184)**

CAPITAL PROJECT FUND
2020 TECHNOLOGY BOND

BUDGET FOR THE 2020 TECHNOLOGY FUND

Unionville - Sebewaing Area S. D.

FINAL REVISION BUDGET

SUMMARY INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
TOTAL REVENUES	$ 9,393	$ 6,066	$ 501,000	$ 505,644	$ 518,688	$ 13,044
TOTAL EXPENDITURES	$ 194,939	$ 143,914	$ 36,233	$ 140,510	$ 194,813	$ 54,303
EXCESS REVENUES/(EXPENDITURES)	$ (185,547)	$ (137,848)	$ 464,767	$ 365,134	$ 323,875	$ (41,259)
PRIOR YEAR FUND BALANCE	$ 334,803	$ 149,256	$ 11,409	$ 11,409	$ 11,409	
FUND BALANCE ENDING	$ 149,256	$ 11,409	$ 476,175	$ 376,542	$ 335,284	

BUDGET FOR THE 2020 TECHNOLOGY FUND

Unionville - Sebewaing Area S. D.

FINAL REVISION BUDGET

DETAILED REVENUE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Earnings on Investments	$ 9,393	$ 6,066	$ 1,000	$ 5,644	$ 18,688	$ 13,044
TOTAL LOCAL REVENUES	**$ 9,393**	**$ 6,066**	**$ 1,000**	**$ 5,644**	**$ 18,688**	**$ 13,044**
REVENUE FROM LOCAL OTHER PUBLIC SCHOOLS						
Distributions from Public Schools	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL PUBLIC SCHOOL REVENUES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
REVENUE FROM FINANCING SOURCES						
Other Financing Revenues	$ -	$ -	$ 500,000	$ 500,000	$ 500,000	$ -
TOTAL FINANCING REVENUES	**$ -**	**$ -**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 9,393**	**$ 6,066**	**$ 501,000**	**$ 505,644**	**$ 518,688**	**$ 13,044**

BUDGET FOR THE 2016 TECHNOLOGY FUND

Unionville - Sebewaing Area S. D.

FINAL REVISION BUDGET

DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2024-2025 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
200 SUPPORTING SERVICES						
SUPPORT SERVICES BUSINESS						
225 Instruction Related Technology	$ 185,645	$ 142,939	$ 15,953	$ 117,883	$ 170,000	$ 52,117
266 Security Services	$ 9,295	$ 975	$ -	$ -	$ -	$ -
511 DEBT SERVICE						
511 Debt Service	$ -	$ -	$ 20,280	$ 22,627	$ 24,813	$ 2,186
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 194,939**	**$ 143,914**	**$ 36,233**	**$ 140,510**	**$ 194,813**	**$ 54,303**