

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT

Budget for Unionville-Sebewaing Area School District
JULY 01, 2024 - JUNE 30, 2025

2025-2026 ORIGINAL BUDGET
6/26/2025

Unionville-Sebewaing Area S. D.

Truth-in-taxation

The property tax millage rates proposed to be levied to support the proposed budgets are as follows:

			Expected Revenues
General Fund	18.0000	$	1,429,784

The above ad valorem tax millage will be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property.

General Fund	6.0000	$	33,236

The above ad valorem tax millage will be levied on Commercial Personal Property.

GENERAL FUND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
SUMMARY INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION CHANGE
TOTAL REVENUES	$ 9,773,782	$ 9,492,362	$ 9,411,366	$ 9,412,805	$ 9,273,554	$ (139,251)
TOTAL EXPENDITURES	$ 9,336,890	$ 9,470,821	$ 9,394,600	$ 9,411,766	$ 9,272,712	$ (139,054)
EXCESS REVENUES/(EXPENDITURES)	$ 436,892	$ 21,541	$ 16,765	$ 1,040	$ 843	$ (197)
PRIOR YEAR FUND BALANCE	$ 1,451,474	$ 1,888,366	$ 1,888,366	$ 1,888,366	$ 1,889,406	
FUND BALANCE ENDING	$ 1,888,366	$ 1,909,907	$ 1,905,132	$ 1,889,406	$ 1,890,249	
	20%	20%	20%	20%	20%	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED REVENUE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Tax Levy	$ 1,382,729	$ 1,389,593	$ 1,479,133	$ 1,466,093	$ 1,532,393	$ 66,300
Earnings on investments and deposits	$ 74,493	$ 71,249	$ 74,500	$ 88,916	$ 88,916	$ (0)
Other Local Revenues	$ 32,853	$ 36,327	$ 62,162	$ 47,925	$ 83,195	$ 35,269
Local Revenues - Athletics	$ 95,746	$ 94,618	$ 114,880	$ 69,058	$ 69,058	$ -
Lease Revenue	$ 20,559	$ 8,000	$ 12,000	$ 14,140	$ 14,140	$ -
Reimbursements and Refunds	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	**$ 1,606,380**	**$ 1,599,787**	**$ 1,742,675**	**$ 1,686,132**	**$ 1,787,701**	**$ 101,569**
STATE REVENUES						
Early Literacy	$ 8,853	$ 8,853	$ 8,853	$ 10,515	$ 10,515	$ -
Preschool GSRP	$ 134,457	$ 143,180	$ 197,395	$ 132,464	$ 157,064	$ 24,600
Hold Harmless	$ 4,999,069	$ 5,021,328	$ 4,645,802	$ 4,647,232	$ 4,659,693	$ 12,461
Isolated District	$ 39,173	$ 38,412	$ 40,248	$ 40,034	$ 39,310	$ (724)
Forfeited ORS Contributions	$ 3,337	$ 3,337	$ 3,337	$ 5,578	$ 5,578	$ -
MPSERs Offset	$ 259,091	$ 213,650	$ 336,684	$ 350,242	$ 350,242	$ -
MPSERs One Time Offset	$ -	$ -	$ 85,572	$ 85,572	$ 85,572	$ -
MPSERs 147G Healthcare	$ -	$ -	$ -	$ 74,969	$ 74,969	$ -
MPSERs UAAL (Unfunded Actuarial Accrued Liability)	$ 720,790	$ 720,790	$ 376,465	$ 376,465	$ 376,465	$ -
Headlee Obligation Data Collection	$ 19,677	$ 19,300	$ 19,017	$ 19,011	$ 18,667	$ (344)
Section 31A -At Risk	$ 252,066	$ 415,570	$ 398,617	$ 384,088	$ 443,368	$ 59,280
First Robotics	$ 8,652	$ 8,908	$ 21,293	$ 13,500	$ 11,740	$ (1,760)
Board Member Training	$ 693	$ 297	$ 297	$ -	$ -	$ -
Safety Grant MSP	$ -	$ -	$ -	$ -	$ -	$ -
97 Per Pupil Safety Grant	$ 37,345	$ -	$ 17,406	$ 17,406	$ -	$ (17,406)
97c Security Risk Assesment	$ 4,000	$ -	$ -	$ -	$ -	$ -
97d Critical Incident Mapping	$ 6,000	$ -	$ -	$ 2,000	$ -	$ (2,000)
22l District Transporation Costs	$ -	$ 197,257	$ 157,282	$ 149,080	$ 104,342	$ (44,738)
97i Firearms Detection Software	$ -	$ -	$ 115,000	$ 115,000	$ -	$ (115,000)
23g Kids Back on Track	$ -	$ -	$ 80,558	$ 34,000	$ 46,558	$ 12,558
Educator Compensation	$ -	$ 34,667	$ 34,661	$ 34,661	$ -	$ (34,661)
Enrollment Stabilization Funds	$ 77,756	$ 77,440	$ 77,440	$ 98,775	$ 98,775	$ -
35j Improvement and PD Grant	$ -	$ -	$ 94,880	$ 23,000	$ 71,880	$ 48,880
67F Fasfa Completion Challenge	$ 2,650	$ 2,650	$ 4,500	$ 1,850	$ 38,104	$ 36,254

31aa Mental Health Grant	$ 66,034	$ -	$ -	$ -	$ -	$ -
31aa mental Health Grant #2	$ 28,450	$ 138,010	$ 129,393	$ 129,393	$ -	$ (129,393)
31aa mental Health Grant #3	$ -	$ -	$ -	$ -	$ 73,405	$ 73,405
31O Nurse and Social Worker	$ 42,950	$ 42,950	$ 21,259	$ 21,259	$ -	$ (21,259)
SRO Officer	$ 24,772	$ 24,772	$ 33,700	$ 30,374	$ -	$ (30,374)
Talent Together	$ -	$ -	$ -	$ 57,017	$ -	$ (57,017)
61S FFA Grant	$ -	$ -	$ -	$ 48,000	$ -	$ (48,000)
104 Benchmark Assessments	$ 5,425	$ 5,425	$ 5,425	$ 5,386	$ 5,386	$ -
Section 51C - Spec. Ed. Headlee	$ 189,484	$ 189,484	$ 172,347	$ 209,579	$ 209,579	$ -
CTE Per Pupil Incentive	$ (3,947)	$ -	$ 6,263	$ 6,263	$ 6,263	$ -
Voc Ed	$ (8,186)	$ -	$ 1,811	$ 1,811	$ 1,811	$ -
EGLE Bus Grant	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL STATE REVENUES	**$ 6,918,591**	**$ 7,306,279**	**$ 7,085,505**	**$ 7,124,524**	**$ 6,889,287**	**$ (235,237)**
FEDERAL REVENUES						
IDEA Flowthrough	$ 257,169	$ 259,000	$ 243,310	$ 243,310	$ 254,113	$ 10,803
HRA Grant	$ -	$ -	$ -	$ 13,502	$ -	$ (13,502)
Title I	$ 99,526	$ 114,598	$ 104,692	$ 113,000	$ 124,889	$ 11,889
Title II	$ 18,947	$ 19,000	$ 16,562	$ 18,000	$ 18,000	$ -
Title IV	$ 8,334	$ 15,000	$ 16,709	$ 11,000	$ 10,000	$ (1,000)
ESSER II	$ -	$ -	$ -	$ -	$ -	$ -
ESSER III Payment	$ 129,802	$ -	$ -	$ -	$ -	$ -
11T Equalization	$ 28,902	$ -	$ 23,786	$ 23,786	$ -	$ (23,786)
ERATE/USF FUNDING	$ 5,067	$ 5,067	$ 5,067	$ -	$ -	$ -
EPA CLEAN BUS GRANT	$ 394,967	$ -	$ -	$ -	$ -	$ -
Summer School	$ -	$ -	$ -	$ -	$ -	$ -
Unrestricted	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FEDERAL REVENUES	**$ 942,714**	**$ 412,665**	**$ 410,125**	**$ 422,598**	**$ 407,002**	**$ (15,596)**
INCOMING TRANSFERS						
Transfers from other governmental units	$ 170,429	$ 168,270	$ 168,270	$ 178,623	$ 188,623	$ 10,000
TOTAL INCOMING TRANSFERS	**$ 170,429**	**$ 168,270**	**$ 168,270**	**$ 178,623**	**$ 188,623**	**$ 10,000**
FINANCING SOURCES						
Sale of Capital Assets	$ 4,000	$ -	$ -	$ -	$ -	$ -
Lease Proceeds	$ -	$ -	$ -	$ -	$ -	$ -
Insurance Reimbursements	$ 111,593	$ -	$ -	$ -	$ -	$ -
SALE OF CAPITAL ASSETS	**$ 115,593**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND MODIFICATIONS						
Transfer from Food Service Fund	$ 20,074	$ 5,361	$ 4,791	$ 929	$ 941	$ 12
TOTAL TRANSFERS	**$ 20,074**	**$ 5,361**	**$ 4,791**	**$ 929**	**$ 941**	**$ 12**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 9,773,782**	**$ 9,492,362**	**$ 9,411,366**	**$ 9,412,805**	**$ 9,273,554**	**$ (139,252)**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED EXPENDITURE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
PROGRAM BUDGET						
State and Local Funded Programs						
Elementary	$ 1,643,473	$ 1,864,065	$ 1,840,303	$ 1,768,682	$ 1,833,959	$ 65,277
Middle/High School	$ 2,256,741	$ 2,271,800	$ 2,189,299	$ 2,228,666	$ 2,248,588	$ 19,922
GSRP	$ 134,457	$ 143,552	$ 197,395	$ 150,322	$ 157,064	$ 6,742
Robotics	$ 8,652	$ 8,908	$ 21,293	$ 17,228	$ 11,740	$ (5,488)
Band	$ 28,797	$ 33,690	$ 32,926	$ 35,377	$ 35,377	$ -
Itinerants	$ 257,169	$ 259,000	$ 243,310	$ 243,310	$ 254,113	$ 10,803
Local Special Education	$ 201,619	$ 236,869	$ 194,942	$ 166,425	$ 191,196	$ 24,771
Early Child Special Education	$ 94,397	$ 106,794	$ 100,490	$ 99,955	$ 104,920	$ 4,964
Vocational Education	$ 48,279	$ 53,897	$ 51,550	$ 107,350	$ 63,900	$ (43,451)
Truancy	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ -
Counselors	$ 120,538	$ 48,199	$ 13,694	$ 12,110	$ 12,895	$ 785
Crossing Guards	$ 16,430	$ 21,370	$ 12,250	$ 6,597	$ 6,597	$ -
Resource Officer	$ 24,772	$ 24,772	$ 33,700	$ 30,374	$ -	$ (30,374)
Library	$ 22,948	$ 29,334	$ 20,109	$ 22,375	$ 23,667	$ 1,292
Audio Visual	$ 6,814	$ 7,420	$ 12,807	$ 7,404	$ 7,404	$ -
Board of Education	$ 46,147	$ 67,010	$ 59,400	$ 79,400	$ 79,400	$ -
Executive Admin	$ 266,535	$ 272,763	$ 259,342	$ 289,642	$ 282,432	$ (7,210)
Grant Writer	$ (0)	$ -	$ -	$ -	$ -	$ -
Office of the Principal	$ 459,934	$ 494,028	$ 455,337	$ 462,348	$ 468,888	$ 6,541
Business Office	$ 265,523	$ 281,263	$ 329,645	$ 310,600	$ 306,958	$ (3,642)
Academic Assessment	$ 21,743	$ 24,712	$ 23,557	$ 17,933	$ 19,516	$ 1,583
Other Business Services	$ 48,470	$ 43,300	$ 55,196	$ 78,984	$ 51,196	$ (27,788)
Armbruster Drain	$ 7,483	$ 7,777	$ 7,500	$ -	$ -	$ -
Maintenance and Operations	$ 1,011,592	$ 1,077,355	$ 964,993	$ 967,122	$ 982,130	$ 15,008
Safety Improvements	$ 47,345	$ -	$ 132,406	$ 134,406	$ -	$ (134,406)

Transportation	$ 332,391	$ 399,694	$ 310,286	$ 330,025	$ 332,159	$ 2,133
Communication Services	$ 7,100	$ 7,340	$ 7,455	$ 7,455	$ 7,455	$ -
Computer System Dept	$ 283,792	$ 297,153	$ 301,066	$ 295,123	$ 261,240	$ (33,884)
Athletics	$ 288,161	$ 321,124	$ 335,231	$ 343,688	$ 345,261	$ 1,573
At Risk	$ 252,066	$ 422,202	$ 398,617	$ 411,594	$ 443,368	$ 31,774
Early Literacy	$ 8,853	$ 8,853	$ 8,853	$ 10,515	$ 10,515	$ -
Summer School	$ 2,048	$ -	$ -	$ -	$ -	$ -
31o Nurse and Social Worker	$ 42,950	$ 42,950	$ 21,259	$ 21,259	$ -	$ (21,259)
31aa Mental Health Costs	$ 94,484	$ 138,010	$ 129,393	$ 129,393	$ 73,405	$ (55,988)
67f Fafsa Completion	$ 2,650	$ 2,650	$ 4,500	$ 1,850	$ 38,104	$ 36,254
35j Improvement and PD Grant	$ -	$ -	$ 94,880	$ 37,728	$ 71,880	$ 34,152
23g Kids Back on Track	$ -	$ -	$ 80,558	$ 41,964	$ 46,558	$ 4,594
Talent Together	$ -	$ -	$ -	$ 59,732	$ -	$ (59,732)
Jean Smith Grant	$ -	$ -	$ -	$ 4,450	$ 40,550	$ 36,100
Fund Modification (Transfers Out)	$ -	$ -	$ -	$ -	$ 6,000	$ 6,000
Prior Period Adjustments	$ -	$ -	$ -	$ -	$ -	$ -
Federally Funded Programs						
IDEA Flowthrough	$ 257,169	$ 260,135	$ 243,310	$ 243,310	$ 254,113	$ 10,803
HRA Grant	$ -	$ -	$ -	$ 13,502	$ -	$ (13,502)
Title I Part A	$ 99,526	$ 115,291	$ 104,692	$ 116,487	$ 124,889	$ 8,402
Title II Part A	$ 18,947	$ 19,000	$ 16,562	$ 19,264	$ 18,000	$ (1,264)
Title IV	$ 8,334	$ 15,000	$ 16,709	$ 16,709	$ 10,000	$ (6,709)
ESSER III	$ 129,802	$ -	$ -	$ -	$ -	$ -
EPA Clean Bus Grant	$ 394,967	$ -	$ -	$ -	$ -	$ -
11T Equalization	$ 28,902	$ -	$ 23,786	$ 23,831	$ -	$ (23,831)
Indirect Costs	$ -	$ -	$ -	$ -	$ -	$ -
Community Services						
Custody and Care of Children	$ -	$ -	$ -	$ 75	$ 75	$ -
Debt Financing						
Lease	$ 41,371	$ 40,543	$ 43,000	$ 44,201	$ 44,201	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 9,336,368**	**$ 9,470,821**	**$ 9,394,600**	**$ 9,411,766**	**$ 9,272,712**	**$ (139,054)**

(Note: Presented on a program level; functional code budget page is the official budget document)

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE GENERAL FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED EXPENDITURE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
100 INSTRUCTION						
111 Elementary	$ 1,776,682	$ 1,866,065	$ 1,855,303	$ 1,858,710	$ 1,838,187	$ (20,523)
112 Middle School	$ 6,317	$ 6,317	$ 18,528	$ 14,732	$ 9,244	$ (5,488)
113 High School	$ 2,306,988	$ 2,314,367	$ 2,276,514	$ 2,286,044	$ 2,289,883	$ 3,840
118 Preschool GSRP	$ 126,382	$ 135,477	$ 181,904	$ 134,831	$ 141,573	$ 6,742
119 Summer School	$ 6,225	$ -	$ 34,497	$ 10,355	$ 46,558	$ 36,203
122 Special Education	$ 667,529	$ 718,986	$ 645,775	$ 618,514	$ 663,883	$ 45,370
125 Compensatory Education	$ 258,842	$ 332,301	$ 309,667	$ 308,666	$ 354,746	$ 46,080
127 Vocational Education	$ 48,279	$ 52,727	$ 51,550	$ 58,180	$ 62,730	$ 4,549
200 SUPPORTING SERVICES						
INSTRUCTIONAL STAFF						
211 Truancy/Absenteeism Services	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ -
212 Counselors	$ 240,741	$ 280,844	$ 220,688	$ 155,055	$ 184,573	$ 29,517
213 Health Services	$ 70,407	$ 70,407	$ 62,327	$ 68,068	$ 42,891	$ (25,177)
214 Psychological Services	$ 34,618	$ 34,618	$ 32,753	$ 32,753	$ 34,207	$ 1,454
215 Speech Pathology and Audiology Services	$ 40,014	$ 40,014	$ 37,858	$ 37,858	$ 39,539	$ 1,681
216 Social Work Services	$ 90,142	$ 24,108	$ 22,809	$ 201,256	$ 113,774	$ (87,482)
219 Crossing Guards/Resource Officer	$ 69,651	$ 184,151	$ 141,643	$ 73,997	$ 80,002	$ 6,005
221 Improvement of Instruction	$ 25,065	$ 16,237	$ 126,984	$ 70,897	$ 128,086	$ 57,189
222 Library	$ 22,948	$ 29,334	$ 20,109	$ 22,375	$ 23,667	$ 1,292
226 Director	$ -	$ -	$ -	$ -	$ -	$ -
227 Academic Assessment	$ 21,743	$ 25,882	$ 23,557	$ 19,103	$ 20,686	$ 1,583
229 Supervision and Direction of Instructional Sta	$ 6,814	$ 7,420	$ 12,807	$ 7,404	$ 7,404	$ -
GENERAL ADMINISTRATION						
231 Board of Education	$ 46,147	$ 67,010	$ 59,400	$ 79,400	$ 79,400	$ -
232 Executive Administration	$ 266,535	$ 272,763	$ 259,342	$ 289,642	$ 282,432	$ (7,210)
233 Grant Administration	$ (0)	$ -	$ -	$ -	$ -	$ -
SCHOOL ADMINISTRATION						
241 Office of Principal	$ 459,934	$ 494,028	$ 455,337	$ 470,048	$ 468,888	$ (1,159)
249 Other School Administration	$ -	$ -	$ -	$ -	$ -	$ -
BUSINESS ADMINISTRATION						
252 Fiscal Services	$ 265,523	$ 281,263	$ 329,645	$ 310,600	$ 306,958	$ (3,642)
259 Other Business Services	$ 48,470	$ 43,300	$ 55,196	$ 78,984	$ 51,196	$ (27,788)
MAINTENANCE AND OPERATIONS						
261 Operations/Maintenance	$ 1,011,592	$ 1,077,355	$ 964,993	$ 967,122	$ 982,130	$ 15,008
266 Safety Improvements	$ 47,345	$ -	$ 166,106	$ 143,512	$ -	$ (143,512)
OTHER SUPPORT SERVICES						
271 Transportation	$ 736,111	$ 409,433	$ 327,567	$ 346,016	$ 348,150	$ 2,133
282 Communication Services	$ 7,100	$ 7,340	$ 7,455	$ 7,455	$ 7,455	$ -
283 Staff/Personnel Services	$ -	$ -	$ -	$ -	$ -	$ -
284 Data Processing	$ 283,792	$ 297,153	$ 301,066	$ 296,532	$ 261,240	$ (35,292)
293 Athletics	$ 288,161	$ 321,124	$ 335,231	$ 343,688	$ 345,261	$ 1,573
300 COMMUNITY SERVICES						
331 Community Services	$ -	$ -	$ -	$ -	$ -	$ -
351 Care of Children	$ -	$ -	$ -	$ 75	$ 75	$ -
371 Non Public School Student Services	$ 4,307	$ 9,361	$ 4,361	$ 4,578	$ 4,578	$ -
400 PAYMENTS TO OTHER GOVERNMENTS						
452 Site Improvement Services	$ 7,483	$ 7,777	$ 7,500	$ -	$ -	$ -
453 Architecture Services	$ -	$ -	$ -	$ 48,000	$ -	$ (48,000)
492 Prior Period Adjustments	$ -	$ -	$ -	$ -	$ -	$ -
500 DEBT SERVICE - LONG TERM ONLY						
511 Debt Service	$ 41,371	$ 40,543	$ 43,000	$ 44,201	$ 44,201	$ -
600 OTHER FINANCING USES - Fund Modifications						
611 Indirect Cost Allocation	$ -	$ -	$ -	$ -	$ -	$ -
625 Transfers to Food Service	$ -	$ -	$ -	$ -	$ 6,000	$ 6,000
629 Transfers to Student Activity funds	$ -	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 9,336,257**	**$ 9,470,706**	**$ 9,394,471**	**$ 9,411,650**	**$ 9,272,596**	**$ (139,054)**

FOOD SERVICE

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE FOOD SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
SUMMARY INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
TOTAL REVENUES	$ 777,371	$ 732,357	$ 742,692	$ 714,832	$ 725,936	$ 11,104
TOTAL EXPENDITURES	$ 726,324	$ 728,717	$ 740,845	$ 712,915	$ 723,943	$ 11,029
EXCESS REVENUES/(EXPENDITURES)	$ 51,046	$ 3,639	$ 1,848	$ 1,917	$ 1,993	$ 75
PRIOR YEAR FUND BALANCE	$ 141,626	$ 192,673	$ 192,673	$ 192,673	$ 194,590	
FUND BALANCE ENDING	$ 192,673	$ 196,312	$ 194,520	$ 194,590	$ 196,583	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE FOOD SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED REVENUE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Other Local Revenues	$ 62,006	$ 58,450	$ 61,326	$ 55,879	$ 55,879	$ -
TOTAL LOCAL REVENUES	**$ 62,006**	**$ 58,450**	**$ 61,326**	**$ 55,879**	**$ 55,879**	**$ -**
REVENUE FROM STATE SOURCES						
State Aid Revenue	$ 213,393	$ 183,042	$ 210,481	$ 155,895	$ 155,895	$ -
TOTAL STATE REVENUES	**$ 213,393**	**$ 183,042**	**$ 210,481**	**$ 155,895**	**$ 155,895**	**$ -**
REVENUE FROM FEDERAL SOURCES						
National School Lunch Program	$ 244,065	$ 271,848	$ 271,848	$ 282,173	$ 283,673	$ 1,500
Seamless Summer Option - Breakfast	$ -	$ -	$ -	$ -	$ -	$ -
Seamless Summer Option - Lunch	$ -	$ -	$ -	$ -	$ -	$ -
Summer Food Service Program	$ 190,536	$ 165,000	$ 166,085	$ 190,536	$ 191,536	$ 1,000
Breakfast Expansion Grant	$ 10,000	$ -	$ -	$ -	$ -	$ -
Pandemic EBT	$ -	$ -	$ -	$ -	$ -	$ -
Supply Chain Assistance	$ 21,064	$ 21,064	$ -	$ -	$ -	$ -
Local Food for Schools	$ 591	$ -	$ -	$ -	$ -	$ -
Commodities	$ 35,714	$ 32,953	$ 32,953	$ 30,349	$ 32,953	$ 2,604
TOTAL FEDERAL REVENUES	**$ 501,971**	**$ 490,865**	**$ 470,886**	**$ 503,059**	**$ 508,162**	**$ 5,104**
REVENUE FROM FUND MODIFICATIONS						
Transfer from General Fund	$ -	$ -	$ -	$ -	$ 6,000	$ 6,000
TOTAL FUND MODIFICATIONS	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,000**	**$ 6,000**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 777,371**	**$ 732,357**	**$ 742,692**	**$ 714,832**	**$ 725,936**	**$ 11,104**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE FOOD SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED EXPENDITURE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
261 OPERATIONS AND MAINTENANCE						
261 Operations and Maintenance	$ -	$ -	$ -	$ -	$ -	$ -
290 SUPPORT SERVICE OTHER						
297 Food Services	$ 706,250	$ 720,356	$ 733,054	$ 711,986	$ 723,002	$ 11,016
610 TRANSFERS						
611 Transfer to Other Funds	$ 20,074	$ 8,361	$ 7,791	$ 929	$ 941	$ 12
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 726,324**	**$ 728,717**	**$ 740,845**	**$ 712,915**	**$ 723,943**	**$ 11,029**

STUDENT SCHOOL ACTIVITY FUND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
SUMMARY INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
TOTAL REVENUES	$ 271,007	$ 257,152	$ 280,850	$ 253,739	$ 239,009	$ (14,730)
TOTAL EXPENDITURES	$ 265,175	$ 260,245	$ 271,524	$ 227,263	$ 225,230	$ (2,033)
EXCESS REVENUES/(EXPENDITURES)	$ 5,832	$ (3,094)	$ 9,326	$ 26,476	$ 13,779	$ (12,697)
PRIOR YEAR FUND BALANCE	$ 236,421	$ 242,253	$ 242,253	$ 242,253	$ 268,728	
FUND BALANCE ENDING	$ 242,253	$ 239,159	$ 251,579	$ 268,728	$ 282,507	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED REVENUE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Other Student Activity Income	$ 271,007	$ 257,152	$ 280,850	$ 253,739	$ 239,009	$ (14,730)
TOTAL LOCAL REVENUES	**$ 271,007**	**$ 257,152**	**$ 280,850**	**$ 253,739**	**$ 239,009**	**$ (14,730)**
REVENUE FROM FUND MODIFICATIONS						
Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FUND MODIFICATIONS	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 271,007**	**$ 257,152**	**$ 280,850**	**$ 253,739**	**$ 239,009**	**$ (14,730)**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE STUDENT/SCHOOL ACTIVITY FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED EXPENDITURE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
296 OTHER STUDENT/SCHOOL ACTIVITY						
296 Student/School Activity	$ 265,175	$ 260,245	$ 271,524	$ 227,263	$ 225,230	$ (2,033)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 265,175**	**$ 260,245**	**$ 271,524**	**$ 227,263**	**$ 225,230**	**$ (2,033)**

DEBT SERVICE FUND

2006 REFUNDING BOND

2013 BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
SUMMARY INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL ACTUAL BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
TOTAL REVENUES	$ 1,325,116	$ 1,324,051	$ 1,249,546	$ 1,243,712	$ 1,243,712	$ -
TOTAL EXPENDITURES	$ 1,300,708	$ 1,300,708	$ 1,304,342	$ 1,304,343	$ 1,304,343	$ -
EXCESS REVENUES/(EXPENDITURES)	$ 24,408	$ 23,344	$ (54,796)	$ (60,630)	$ (60,630)	$ -
PRIOR YEAR FUND BALANCE	$ 157,204	$ 181,612	$ 181,612	$ 181,612	$ 120,982	
FUND BALANCE ENDING	$ 181,612	$ 204,956	$ 126,816	$ 120,982	$ 60,351	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED REVENUE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL ACTUAL BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Taxes	$ 1,325,116	$ 1,324,051	$ 1,249,546	$ 1,243,712	$ 1,243,712	$ -
Penalties and Interest on Delinquent Taxes	$ -	$ -	$ -	$ -	$ -	$ -
IFT Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Earnings on Investments	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	**$ 1,325,116**	**$ 1,324,051**	**$ 1,249,546**	**$ 1,243,712**	**$ 1,243,712**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 1,325,116**	**$ 1,324,051**	**$ 1,249,546**	**$ 1,243,712**	**$ 1,243,712**	**$ -**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED EXPENDITURE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL ACTUAL BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
511 DEBT SERVICE						
252 Fiscal Services	$ -	$ -	$ -	$ -	$ -	$ -
259 Business Services	$ -	$ -	$ -	$ -	$ -	$ -
511 Debt Service	$ 1,300,708	$ 1,300,708	$ 1,304,342	$ 1,304,343	$ 1,304,343	$ -
633 Transfer from other Funds	$ -	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 1,300,708**	**$ 1,300,708**	**$ 1,304,342**	**$ 1,304,343**	**$ 1,304,343**	**$ -**

DEBT SERVICE FUND
2020 TECHNOLOGY BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
SUMMARY INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
TOTAL REVENUES	$ 139,997	$ 139,724	$ 225,939	$ 212,614	$ 212,614	$ -
TOTAL EXPENDITURES	$ 156,075	$ 156,075	$ 156,101	$ 210,412	$ 210,412	$ -
EXCESS REVENUES/(EXPENDITURES)	$ (16,078)	$ (16,351)	$ 69,838	$ 2,203	$ 2,203	$ -
PRIOR YEAR FUND BALANCE	$ 31,307	$ 15,229	$ 15,229	$ 15,229	$ 17,432	
FUND BALANCE ENDING	$ 15,229	$ (1,122)	$ 85,067	$ 17,432	$ 19,634	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED REVENUE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Taxes	$ 139,486	$ 139,347	$ 225,563	$ 212,510	$ 212,510	$ -
IFT Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Earnings on Investments	$ 511	$ 376	$ 376	$ 105	$ 105	$ -
Transfer from Other Funds	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	**$ 139,997**	**$ 139,724**	**$ 225,939**	**$ 212,614**	**$ 212,614**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 139,997**	**$ 139,724**	**$ 225,939**	**$ 212,614**	**$ 212,614**	**$ -**

BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED EXPENDITURE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
511 DEBT SERVICE						
511 Debt Service	$ 156,075	$ 156,075	$ 156,101	$ 210,412	$ 210,412	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 156,075**	**$ 156,075**	**$ 156,101**	**$ 210,412**	**$ 210,412**	**$ -**

DEBT SERVICE FUND
2020 CAPITAL PROJECTS BOND

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
SUMMARY INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION BUDGET
TOTAL REVENUES	$ 147,111	$ 146,366	$ 179,494	$ 178,319	$ 178,319	$ -
TOTAL EXPENDITURES	$ 160,300	$ 160,300	$ 158,000	$ 156,850	$ 156,850	$ -
EXCESS REVENUES/(EXPENDITURES)	$ (13,189)	$ (13,934)	$ 21,494	$ 21,469	$ 21,469	$ -
PRIOR YEAR FUND BALANCE	$ 32,533	$ 19,344	$ 19,344	$ 19,344	$ 40,813	
FUND BALANCE ENDING	$ 19,344	$ 5,410	$ 40,839	$ 40,813	$ 62,282	

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED REVENUE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION BUDGET
REVENUE FROM LOCAL SOURCES						
Property Taxes	$ 146,459	$ 145,890	$ 179,018	$ 178,182	$ 178,182	$ -
IFT Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Earnings on Investments	$ 652	$ 476	$ 476	$ 137	$ 137	$ -
TOTAL LOCAL REVENUES	**$ 147,111**	**$ 146,366**	**$ 179,494**	**$ 178,319**	**$ 178,319**	**$ -**
REVENUE FROM OTHER FINANCING SERVICES						
Transfer from Other Funds	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FINANCING REVENUES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 147,111**	**$ 146,366**	**$ 179,494**	**$ 178,319**	**$ 178,319**	**$ -**

UNIONVILLE SEBEWAING AREA SCHOOL DISTRICT
BUDGET FOR THE DEBT SERVICE FUND
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED EXPENDITURE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION BUDGET
FUNCTIONAL LEVEL AND TITLE						
511 DEBT SERVICE						
511 Debt Service	$ 160,300	$ 160,300	$ 158,000	$ 156,850	$ 156,850	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 160,300**	**$ 160,300**	**$ 158,000**	**$ 156,850**	**$ 156,850**	**$ -**

SINKING FUND

BUDGET FOR THE SINKING FUND

Unionville - Sebewaing Area S. D.
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET

SUMMARY INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
TOTAL REVENUES	$ 383,571	$ 383,331	$ 393,840	$ 392,001	$ 392,001	$ -
TOTAL EXPENDITURES	$ 417,850	$ 348,250	$ 364,100	$ 249,916	$ 249,916	$ -
EXCESS REVENUES/(EXPENDITURES)	$ (34,280)	$ 35,080	$ 29,740	$ 142,085	$ 142,085	$ -
PRIOR YEAR FUND BALANCE	$ 881,923	$ 847,643	$ 847,643	$ 847,643	$ 989,728	
FUND BALANCE ENDING	$ 847,643	$ 882,724	$ 877,383	$ 989,728	$ 1,131,813	

BUDGET FOR THE SINKING FUND
Unionville - Sebewaing Area S. D.
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED REVENUE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Property Taxes	$ 383,571	$ 383,331	$ 393,840	$ 392,001	$ 392,001	$ -
Penalties and Interest on Delinquent Taxes	$ -	$ -	$ -	$ -	$ -	$ -
IFT Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Earnings on Investments	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL LOCAL REVENUES	**$ 383,571**	**$ 383,331**	**$ 393,840**	**$ 392,001**	**$ 392,001**	**$ -**
REVENUE FROM EXTRA ORDINARY SOURCES						
Extra Ordinary Insurance Reimbursements	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FEDERAL REVENUES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 383,571**	**$ 383,331**	**$ 393,840**	**$ 392,001**	**$ 392,001**	**$ -**

BUDGET FOR THE SINKING FUND

Unionville - Sebewaing Area S. D.
JULY 01, 2025 - JUNE 30, 2026
ORIGINAL BUDGET
DETAILED EXPENDITURE INFORMATION

FUNCTIONAL LEVEL AND TITLE	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
200 SUPPORTING SERVICES						
SUPPORT SERVICES BUSINESS						
252 Fiscal Services	$ -	$ -	$ -	$ -	$ -	$ -
259 Business Services	$ -	$ -	$ -	$ -	$ -	$ -
400 PAYMENTS FOR FACILITIES						
FACILITIES IMPROVEMENTS						
452 Dues and Fees	$ -	$ -	$ -	$ -	$ -	$ -
456 Building Improvement Services	$ 417,850	$ 348,250	$ 364,100	$ 249,916	$ 249,916	$ -
459 Other Facility Services	$ -	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 417,850**	**$ 348,250**	**$ 364,100**	**$ 249,916**	**$ 249,916**	**$ -**

CAPITAL PROJECT FUND
2020 TECHNOLOGY BOND

BUDGET FOR THE 2020 TECHNOLOGY FUND

Unionville - Sebewaing Area S. D.

ORIGINAL BUDGET

SUMMARY INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
TOTAL REVENUES	$ 6,066	$ 501,000	$ 505,644	$ 518,688	$ 16,828	$ (501,860)
TOTAL EXPENDITURES	$ 143,914	$ 36,233	$ 140,510	$ 194,813	$ 155,442	$ (39,371)
EXCESS REVENUES/(EXPENDITURES)	$ (137,848)	$ 464,767	$ 365,134	$ 323,875	$ (138,613)	$ (462,488)
PRIOR YEAR FUND BALANCE	$ 149,256	$ 11,409	$ 11,409	$ 11,409	$ 335,284	
FUND BALANCE ENDING	$ 11,409	$ 476,175	$ 376,542	$ 335,284	$ 196,670	

BUDGET FOR THE 2020 TECHNOLOGY FUND

Unionville - Sebewaing Area S. D.

ORIGINAL BUDGET

DETAILED REVENUE INFORMATION

	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2024-2025 FINAL REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
REVENUE FROM LOCAL SOURCES						
Earnings on Investments	$ 6,066	$ 1,000	$ 5,644	$ 18,688	$ 16,828	$ (1,860)
TOTAL LOCAL REVENUES	**$ 6,066**	**$ 1,000**	**$ 5,644**	**$ 18,688**	**$ 16,828**	**$ (1,860)**
REVENUE FROM LOCAL OTHER PUBLIC SCHOOLS						
Distributions from Public Schools	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL PUBLIC SCHOOL REVENUES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
REVENUE FROM FINANCING SOURCES						
Other Financing Revenues	$ -	$ 500,000	$ 500,000	$ 500,000	$ -	$ (500,000)
TOTAL FINANCING REVENUES	**$ -**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ -**	**$ (500,000)**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 6,066**	**$ 501,000**	**$ 505,644**	**$ 518,688**	**$ 16,828**	**$ (501,860)**

BUDGET FOR THE 2016 TECHNOLOGY FUND

Unionville - Sebewaing Area S. D.

ORIGINAL BUDGET

DETAILED EXPENDITURE INFORMATION

	2022-2023 FINAL ACTUAL AUDITED	2023-2024 FINAL ACTUAL AUDITED	2024-2025 SKYWARD ORIGINAL BUDGET	2024-2025 FIRST REVISION BUDGET	2025-2026 ORIGINAL REVISION BUDGET	2025-2026 REVISION CHANGE
FUNCTIONAL LEVEL AND TITLE						
200 SUPPORTING SERVICES						
SUPPORT SERVICES BUSINESS						
225 Instruction Related Technology	$ 185,645	$ 142,939	$ 15,953	$ 117,883	$ 155,442	$ (14,558)
266 Security Services	$ 9,295	$ 975	$ -	$ -	$ -	$ -
511 DEBT SERVICE						
511 Debt Service	$ -	$ -	$ 20,280	$ 22,627	$ -	$ (24,813)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 194,939**	**$ 143,914**	**$ 36,233**	**$ 140,510**	**$ 155,442**	**$ (39,371)**