Vassar Public Schools, Vassar, Michigan
General Appropriation Resolution
Adopting the Projected General Fund Budget

At a regular meeting of the Board of Education of Vassar Public Schools, County of Tuscola, State of Michigan, held on the 25th day of June 2024 at 6:00 p.m.

Members Present: Genow, Baker, Hubbard, Lesko, Rondo, Atwood, Jackson

Members Absent: none

The following resolution was offered by Genow and seconded by Hubbard:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Vassar Public School District.

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balances estimated to be available for appropriations in the General Fund of the Vassar Public Schools for fiscal year 2024-2025 are as follows:

Revenues		
Local revenue	$	1,373,794
State revenue		10,320,598
Federal revenue		1,151,990
Total Revenue		12,846,382
Fund Balance, July 1, 2024 Available to Appropriate		3,538,926
Funds Available to Appropriate	$	16,385,308

BE IT FURTHER RESOLVED, of the total available funds to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction	$	5,563,395
Added needs		1,677,238
Pupil support services		1,140,211
Instructional support services		213,144
Executive administration		264,442
School administration		1,114,661
Business services		335,570
Operations and maintenance		1,359,069
Transportation		541,154
Central office		524,384
Athletics		311,537
Community services		705
Latchkey		11,500
Welfare activities		-
Facility improvements		-
Debt service		193,971
Total Appropriated:		13,250,981
Projected June 30, 2025 Fund Balance	$	3,134,327

BE IT FURTHER RESOLVED, no Board of Education member or employees of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy;

BE IT FURTHER RESOLVED, the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated.

This appropriation resolution shall take effect on the 25th day of June 2024 for the fiscal year and supersedes all other budget appropriations of the Board for the 2024-2025 fiscal year.

Adopted:

Ayes: all

Nays: none

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 25th day of June 2024 A.D.

Secretary, Board of Education

Vassar Public Schools
General Fund Projections

	Projected 23/24 Final	Projected 24/25 Original
Revenues		
Local revenue	$ 1,361,396	$ 1,373,794
State revenue	10,301,959	10,320,598
Federal revenue	2,862,248	1,151,990
Total revenues	14,525,603	12,846,382
Expenditures		
Instruction	5,572,309	5,563,395
Added needs	1,722,419	1,677,238
Pupil support services	948,441	1,140,211
Instructional support services	252,341	213,144
Executive administration	502,017	264,442
School administration	999,717	1,114,661
Business services	342,570	335,570
Operations and maintenance	1,406,531	1,359,069
Transportation	494,854	541,154
Central office	537,688	524,384
Athletics	308,194	311,537
Community services	705	705
Latchkey	11,500	11,500
Welfare activities	-	-
Non-public pupils	-	-
Facility improvements	612,891	-
Debt service	193,602	193,971
Fund modifications	-	-
Total expenditures	13,905,779	13,250,981
Net change in fund balance	619,824	(404,599)
Beginning fund balance	2,919,102	3,538,926
Projected Fund Balance	$ 3,538,926	$ 3,134,327