Vassar Public Schools, Vassar, Michigan
General Appropriation Resolution
Adopting the Projected General Fund Budget

At a regular meeting of the Board of Education of Vassar Public Schools, County of Tuscola, State of Michigan, held on the 28th day of January 28 at 6:00 p.m.

Members Present: Rondo, Genow, Baker, Jackson, Atwood, Lesko, Patterson

Members Absent: None

The following resolution was offered by Rondo and seconded by Baker:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Vassar Public School District.

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balances estimated to be available for appropriations in the General Fund of the Vassar Public Schools for fiscal year 2024-2025 are as follows:

Revenues		
Local revenue	$	1,465,981
State revenue		9,313,027
Federal revenue		1,547,279
Total Revenue		12,326,287
Other financing sources		732,703
Fund Balance, July 1, 2024 Available to Appropriate		3,681,387
Funds Available to Appropriate	$	16,740,377

BE IT FURTHER RESOLVED, of the total available funds to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction	$	5,549,539
Added needs		1,493,625
Pupil support services		1,210,765
Instructional support services		383,752
Executive administration		438,625
School administration		872,819
Business services		310,570
Operations and maintenance		1,325,422
Transportation		1,309,634
Central office		551,827
Athletics		336,686
Community services		1,705
Latchkey		11,500
Welfare activities		-
Facility improvements		304,288
Debt service		193,971
Total Appropriated:		14,294,727
Projected June 30, 2025 Fund Balance	$	2,445,650

BE IT FURTHER RESOLVED, no Board of Education member or employees of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy;

BE IT FURTHER RESOLVED, the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated.

This appropriation resolution shall take effect on the 28th day of January 2025 for the fiscal year and supersedes all other budget appropriations of the Board for the 2024-2025 fiscal year.

Adopted:

Ayes: Rondo, Genow, Baker, Jackson, Atwood, Lesko, Patterson

Nays: None

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 28th day of January 2025 A.D.

Secretary, Board of Education