Vassar Public Schools, Vassar, Michigan
General Appropriation Resolution
Adopting the Projected General Fund Budget

At a regular meeting of the Board of Education of Vassar Public Schools, County of Tuscola, State of Michigan, held on the 8th day of January, 2026 at 6:00 p.m.

Members Present: Atwood, Genow, Rondo, Jackson, Baker, Lesko

Members Absent: Patterson

The following resolution was offered by: Jackson and seconded by Genow:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Vassar Public School District.

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balances estimated to be available for appropriations in the General Fund of the Vassar Public Schools for fiscal year 2025-2026 are as follows:

Revenues		
Local revenue	$	1,762,036
State revenue		8,971,514
Federal revenue		723,955
Total Revenue		11,457,505
Other financing sources		-
Fund Balance, July 1, 2025 Available to Appropriate		3,482,420
Funds Available to Appropriate	$	14,939,925

BE IT FURTHER RESOLVED, of the total available funds to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction	$	5,524,938
Added needs		1,327,186
Pupil support services		942,965
Instructional support services		263,511
Executive administration		453,632
School administration		833,092
Business services		243,570
Operations and maintenance		1,421,218
Transportation		562,441
Central office		491,766
Athletics		333,987
Community services		1,600
Latchkey		11,500
Welfare activities		-
Facility improvements		79,393
Debt service		237,229
Total Appropriated:		12,728,028
Projected June 30, 2026 Fund Balance	$	2,211,897

BE IT FURTHER RESOLVED, no Board of Education member or employees of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy;

BE IT FURTHER RESOLVED, the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated.

This appropriation resolution shall take effect on the 8th day of January 2026 for the fiscal year and supersedes all other budget appropriations of the Board for the 2025-2026 fiscal year.

Adopted:

Ayes: all

Nays: none

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 8th day of January 2026 A.D.

Secretary, Board of Education