

**EASTPOINTE COMMUNITY SCHOOLS
GENERAL FUND BUDGET**

	2024 Actual	2025 Original	2025 Final Amend	2026 Original	Row Description
REVENUES:					
Local	\$ 5,781,978	\$ 5,597,488	\$ 5,813,287	\$ 6,184,810	Eastpointe and Warren Property taxes, summer school tuition, rent, fees
State	25,198,063	26,193,940	26,485,404	24,641,092	State per pupil funding, At-Risk, GSRP, state grants
Federal	14,342,441	8,322,881	5,458,339	4,699,068	Federal grants - Title I, I, IV; IDEA, Perkins, ESSER, IDEA
Interdistrict	1,235,749	1,331,380	2,119,472	2,140,043	Macomb Co. Enhancement Millage, Special Ed Millage & other payments from the MISD
Incoming transfer - Other Funds	132,221	120,000	62,147	120,000	Reimbursement from Food Svc Fund for facilities and admin. support
Other		0	0		
	<u>46,690,452</u>	<u>41,565,689</u>	<u>39,938,649</u>	<u>37,785,013</u>	
EXPENDITURES:					
INSTRUCTION:					
Basic Instruction	13,519,444	15,689,914	10,994,306	12,567,542	Elementary, MS, HS, Summer School, pre-K programs
Added Needs	5,554,022	5,406,836	6,172,870	6,477,650	Special Ed, Compesatory Ed, Career & Technical Ed.
Adult Education	-	-	-	-	
	<u>19,073,466</u>	<u>21,096,750</u>	<u>17,167,176</u>	<u>19,045,192</u>	
SUPPORT SERVICES:					
Pupil Services	4,008,252	4,221,772	3,094,026	3,350,588	Counselors, phychologists, speech, social wokers, teacher consultants
Instructional Services	4,732,987	3,607,354	4,460,192	4,654,297	Svc to help improve instr - prof devel, supervision, assessments, instr tech
General Administration	865,684	733,645	774,754	750,042	Bd of Ed, Executive admin
School Administration	2,271,777	3,126,946	1,964,980	1,911,352	Office of principal, department chair persons
Business Services	496,966	551,979	421,493	717,334	Business office, audit fees, property tax appeal refunds
Operations and Maintenance	4,842,943	4,404,964	4,925,070	5,481,965	Building maintenance, custodial, utilities, insurance, security
Pupil Transportation	1,451,210	1,305,131	1,645,516	1,741,969	General and special ed bus service
Central Services	1,434,822	1,470,898	2,026,018	2,204,439	Technology, pupil accounting, marketing/public relations
Athletic Services	456,653	335,265	349,232	530,881	Middle and High School Athletic Activities
Other	24,429	-	-	-	
	<u>20,585,723</u>	<u>19,757,954</u>	<u>19,661,281</u>	<u>21,342,867</u>	
COMMUNITY SERVICES	112,392	164,660	176,688	119,360	Parent involement activities
FACILITIES - Capital Outlay	3,419,073	-	1,429,587	463,290	Building improvements
OUTGOING TRANSFERS AND OTHER:					
Debt service	79,119	80,886	80,866	80,866	Performance contract loan payments.
Outgoing transfer to other funds	18,570		-		
TOTAL EXPENDITURES	<u>43,288,343</u>	<u>41,100,250</u>	<u>38,515,598</u>	<u>41,051,575</u>	
REVENUES OVER (UNDER) EXPENDITURES	3,402,109	465,439	1,423,051	(3,266,562)	
BEGINNING FUND BALANCE	<u>12,634,422</u>	<u>14,330,135</u>	<u>16,036,531</u>	<u>14,795,574</u>	
ENDING FUND BALANCE	<u>\$ 16,036,531</u>	<u>\$ 14,795,574</u>	<u>\$ 17,459,582</u>	<u>\$ 11,529,012</u>	
Fund Balance as a % of Total Expenditure	37.05%	36.00%	45.33%	28.08%	

DRAFT 6.5.25

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Macomb	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025 786,499,038
Local Government Unit Requesting Millage Levy Eastpointe Community Schools	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 355,890,076

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Voted	Oper-NH	8/17/18	17.7648	16.4027	.9767	16.0205	1.0000	16.0205	16.0205		6/30/28
Voted	Debt	Various	3.5000	N/A	N/A	N/A	1.0000	3.5000	3.5000		N/A
Voted	Sinking Fund	11/5/19	3.0000	2.7216	.9757	2.6554	1.0000	2.6554	2.6554		11/5/29

Prepared by Christina Gibson	Telephone Number (586) 533-3024	Title of Preparer Superintendent	Date 06/23/2025
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Edward Williams	06/23/2025
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Dr. Chineva Early	6/23/2025

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	0.0000
For Commercial Personal	4.0205
For all Other	16.0205