RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
EASTPOINTE COMMUNITY SCHOOLS

RESOLVED, that this resolution is to amend the the general appropriations of the Eastpointe Community Schools for the fiscal year 2025-2026. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Eastpointe Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Eastpointe Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	$	6,798,661
State Sources	$	26,134,459
Federal Sources	$	4,569,271
Interdistrict	$	2,135,043
Transfers	$	120,000
TOTAL REVENUE	$	39,637,434
Fund Balance, July 1, 2025	$	18,264,090
Fund Balance Available to Appropriate	$	18,264,090
TOTAL AVAILABLE TO APPROPRIATE	$	57,901,524

BE IT FURTHER RESOLVED, that $57,901,524 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction

Basic Instruction	$	12,752,027
Added Needs	$	5,622,704
Subtotal	$	18,374,731

Support Services

Pupil Support Services	$	4,556,760
Staff Support Services	$	4,439,796
General Administration	$	1,021,752
School Administraiton	$	2,258,237

Business Services	$	726,969
Operations and Maintenance	$	5,490,240
Pupil Transportation	$	1,760,213
Central Support Services	$	2,019,623
Other Supporter Services	$	549,511
Subtotal	$	22,823,101
Community Services	$	206,121
Facilities - Capital Outlay	$	408,393
Outgoing Transfers and Other		
Debt Service	$	83,314
Outgoing Transfer to Other Funds	$	(299,507)
Subtotal	$	(216,193)
TOTAL APPROPRIATED	$	41,596,153

Budgeted Ending Fund Balance in the General Fund for Fiscal Year 2025-2026 is $16,305,371.