RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
EASTPOINTE COMMUNITY SCHOOLS June 22, 2026

RESOLVED, that this resolution is to amend the the general appropriations of the Eastpointe Community Schools for the fiscal year 2025-2026. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Eastpointe Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Eastpointe Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	$	7,022,341
State Sources	$	25,867,938
Federal Sources	$	5,261,686
Interdistrict	$	2,179,171
Transfers	$	120,000
TOTAL REVENUE	$	40,451,136
Fund Balance, July 1, 2025	$	18,264,090
Fund Balance Available to Appropriate	$	18,264,090
TOTAL AVAILABLE TO APPROPRIATE	$	58,715,226

BE IT FURTHER RESOLVED, that $58,715,226 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction

Basic Instruction	$	12,382,062
Added Needs	$	6,238,761
Subtotal	$	18,620,823

Support Services

Pupil Support Services	$	4,663,566
Staff Support Services	$	3,515,424
General Administration	$	943,111
School Administraiton	$	2,255,627

Business Services	$	779,352
Operations and Maintenance	$	5,379,025
Pupil Transportation	$	1,618,643
Central Support Services	$	1,982,188
Other Supporter Services	$	391,886
Subtotal	$	21,528,822
Community Services	$	141,673
Facilities - Capital Outlay	$	725,509
Outgoing Transfers and Other		
Debt Service	$	84,980
Outgoing Transfer to Other Funds	$	(52,226)
Subtotal	$	32,754
TOTAL APPROPRIATED	$	41,049,581

Budgeted Ending Fund Balance in the General Fund for Fiscal Year 2025-2026 is $17,665,645.